

Vote 06

Education

Table 6.1: Summary of departmental allocation: Vote 6: EDUCATION

R' 000	2012/13 To be appropriated	2013/14	2014/15
MTEF allocations	26 287 986	27 658 394	29 210 170
of which			
Current payments	22 389 872	22 998 618	24 333 634
Transfers and subsidies	2 937 944	3 350 236	3 567 385
Payments for capital assets	960 171	1 309 539	1 309 151
Payments for financial assets	-	-	-
Statutory Amount*	1 645	1 727	1 813
Responsible MEC	MEC for Education EDUCATION Head of Department http://www.ecdoe.gov.za		
Administering Department			
Accounting Officer			
Website			

* The Statutory Amount is the total package of the MEC's remuneration. It is part of Current Payments.

1. Overview

1.1. Vision

A quality education and training system that transforms schools into centres of community life and promotes shared moral values, good governance and sustainable development.

1.2. Mission

The Department of Education provides quality education for sustainable development through:

- Providing socially relevant and economically responsive programmes that address the human resource needs of the province and the country
- Enhancing the skills base for agrarian transformation, manufacturing diversification and tourism in order to meet the needs of the second economy
- Providing quality programmes to build the capacity of all employees
- Encourage a participatory decision-making process which empowers the whole community at all levels.

1.3. Core functions and responsibilities

The core responsibility of the department is the provision of quality education and training which develops the province's human capital and resources.

1.4. Main services

- Improving the quality of teaching and learning

- Continually empowering learners to become responsible citizens by equipping them with skills, knowledge and values that contribute positively to the development of both the individual and society
- Improving the capacity of educators, school managers and school governing bodies
- Monitoring and supporting learner performance and achievement
- Rehabilitation of infrastructure
- Heighten awareness of education as a societal matter through a community mobilisation strategy
- Enhancing service delivery standards
- A phased introduction of Grade R to all children aged five
- Provision of learner support material
- Evaluation of the education system at Grade 3, 6, 9 and 12.

1.5. Demands for and expected changes in service

The biggest service delivery challenge for the department and the wider basic education sector in South Africa is improving the quality of learning and teaching in 70 to 80 per cent of public schools across all provinces. The department also needs to have more credible data to inform proper planning such as accurate learner and teacher numbers, and address infrastructure backlogs.

The department is further expected to improve its infrastructure delivery since this has a direct impact on improving the environment under which learners in the most impoverished areas of the province learn.

1.6. The Acts, rules and regulations

The legislative mandate of the department emanates from the Constitution. There are other Acts and frameworks, namely: National Education Policy Act of 1996, South African Schools Act of 1996, Further Education and Training Act of 1998, Adult Basic Education and Training Act of 2000, Employment of Educators Act of 1998, General and Further Education and Training Quality Assurance Act of 2001, South African Qualifications Authority Act of 1995, Curriculum 2005 (C2005), Eastern Cape Schools Education Act of 1999, and Education Laws Amendment (Conduct of Matriculation Examinations) Act of 1995 for example.

2. Review of the current financial year (2011/12)

The current financial year has been characterised by higher personnel expenditure due to a court order which effectively re-instated 4 570 temporary educators whose contract expired on 31 December 2010. The projected over-expenditure in compensation of employees has had a negative effect on non-personnel expenditure as the current non-personnel ratio is projected to be above the national norm of 80:20.

The continued over expenditure as well as other service delivery related challenges in the department resulted in the national Department of Basic Education instituting section 100(1)(b)

on the department. Following extensive interactions between national government and the Eastern Cape provincial government, the province through the provincial Department of Education, took over the full responsibility for the implementation of the Section 100 (1)(b) intervention with effect from 14 September 2011. The intervention is being managed politically by the 5-by-5 Committee of Ministers and Members of the Executive task team. Progress in respect of the areas identified for the Section 100 (1)(b) intervention is reported upon as part of the overall review of the department's performance.

The MEC approved the 2012 Post Basket on 30 September 2011 in accordance with the amended Employment of Educators Act of 1998. Consequently, all public schools were timeously issued with pre-final staff establishments. In line with the 2012 post declaration being implemented on 01 January 2012, temporary educators were terminated on 31 December 2011. However, the opening of the 2012 academic year was masked with a "go-slow" strike arising from the termination of the temporary educators at the end of December 2011. This was resolved by a recent agreement between unions and the provincial government which will put further pressure on the current projected over-expenditure on compensation of employees.

The audit committee has been strengthened through the use of sub-committees which are focusing on the monitoring of the Audit Intervention Plan and monitoring of the effectiveness of internal controls. Risk management has been enhanced through additional human resources from national and provincial treasuries with a view to improve audit outcomes for 2011/12 and build capacity through skills transfer.

In the current year, the department continues with the implementation of the South African Schools Administration and Management System (SA SAMS). The system is targeted at all schools and tracks learner numbers to ensure control and credibility.

There has been improvement in learner performance in respect of Grade 3 Literacy and Numeracy at 39 per cent and 35 per cent respectively. The performance, although below target, is more than the national average of 35 per cent and 28 per cent respectively. For Grade 6 Languages and Mathematics, the provincial average stands at 29 per cent for both subjects as against a target of 52 per cent. The national averages for these subjects were 28 per cent and 30 per cent respectively. Furthermore, the department did not meet its target of a 65 per cent pass rate for the 2011 class, having achieved a pass rate of 58.1 per cent, as against the national average of 70 per cent. The overall under performance against targets can be attributed to a combination of factors, the most important of which were the shortage of educators in critical subjects, subject advisors and poor learner discipline, low levels of teacher knowledge and skills in critical areas of the curriculum, poor institutional management in schools, and continued disruption of schooling due to labour union strikes.

Learner Teacher Support Material (LTSM) for the 2012 academic year, inclusive of stationery and textbooks, has been delivered to more than 75.7 per cent of Section 21 schools and 57.7 per cent to Section 20 schools. Late finalisation of LTSM catalogues as well as the delays from publishers have contributed to the department not delivering 100 per cent of the LTSM commitments to schools by the first day of school in 2012.

The change in policy to decentralise the School Nutrition Programme to schools in the current year has improved feeding of learners. The programme was decentralised to 5 180 school feeding learners in Quintiles 1, 2 and 3, thus benefitting 1 687 689 learners. The annual survey of 2011 shows a decrease in learner numbers to 1 589 104 in 5 128 schools due to data-

cleaning processes which has resulted in a savings of R11 million. This saving will be used towards the procurement of eating and cooking utensils.

The department has put in place a rapid infrastructure plan in which 400 temporary classrooms, and 52 of the 114 storm damaged schools were fixed by end of September 2011.

In terms of public special schools, the department continued to enhance systems for implementation of the Inclusive Education policy. The latter includes expanding access to education for learners with disabilities by ensuring that all identified learners with learning challenges are screened and placed in the 44 available special schools. The department placed 300 learners experiencing barriers to learning in public ordinary schools in public special schools against the target of 377. The target was not achieved due to delays in much needed renovations to some schools which limited the intake of learners. Sixteen special schools in the province received adjusted wheelchairs, adapted computers and Braille equipment. Fourteen buses were purchased for 11 special schools, two of which have been adapted for use by the physically challenged learners of Vukhambe and Northern Lights special schools.

In a bid to enhance skills in technology for the FET sector, a memorandum of understanding (MOU) was signed with Mercedes Benz-South Africa- MERSETA which has made it possible to source automotive and technology experts from Germany for a project established in collaboration with Buffalo City FET College. The department increased the number of adult education and training centres from 289 to 291 in the current financial year.

The current year saw the department implement for the first time, norms and standards for funding Grade R. To date, 93 per cent of the 4 917 primary/combined schools in the province have a Grade R class. Eight out of 42 Grade R infrastructure projects have been completed in the current year with 34 at various stages of completion.

Grades 10, 11, 12 and Adult Basic Education and Training (ABET) Level 4 candidates were successfully registered in the Integrated Computer Examination System (ICES). Grade 12 examinations were successfully conducted with integrity and credibility approved by Umalusi, the education examination body. These examinations included the ABET level 4 for June and November 2011, and the special exams for the deaf. Consequently, the department received an accolade from the Premier for conducting Grade 12 examinations in an efficient manner.

3. Outlook for the coming financial year (2012/13)

The priorities that the department will fund in the 2012 medium term expenditure framework (MTEF) are in line with the Schooling 2025 and the ministerial delivery agreement. There will be no real increases in the indicative MTEF budget allocations with the exception of the data clean-up projects, as a result, the department has to reprioritise to fund its priorities.

The department intends to fill critical vacant posts which will strengthen financial and supply chain management at head office, districts and circuits. Enhancing internal controls, internal audit and risk management will be critical in improving audit outcomes and prevent fraud in the department. The data clean-up projects aimed at ensuring accurate and reliable learner and employee information will be rolled-out over the medium term.

Over expenditure in personnel costs, to the detriment of effective resourcing of teaching and learning, continues to be a challenge for the department. Post provisioning is the biggest cost driver in the department and in the 2012/13 financial year, the department will focus on more

effective and efficient post provisioning to public schools. This will result in savings that will alleviate pressure on the department's compensation of employees. Furthermore, the 2012 post declaration was made on time and a process to move excess educators to where they are needed is underway. In addition, the department had planned to complete the implementation of the post declaration, which includes optimal placement/normalisation of temporary educators by 31 March 2012.

Over the MTEF, the department will continue with the implementation of the Curriculum and Assessment Policy Statement (CAPS) in schools for Grades R to 3 and 10; train more educators in Grades 4 to 6 and Grade 11; and continue improving learner performance in all subjects, focusing on Grades 3, 6 and 9's Languages and Mathematics in line with the Learner Attainment Improvement Strategy (LAIS). The department is committed to continuous improvement of Grade 12 performance through focused interventions in teacher supply, improvement of capacity, qualifications and support to underperforming districts and schools in order to achieve the targeted provincial pass rate.

With schools having migrated to Section 21 status and thus receiving their school allocations directly, more will be done to enhance school management and governance, especially in under-performing schools. To ensure a healthy and safe physical environment for schooling, the department, through its provincial infrastructure grant and the Accelerated School Infrastructure Delivery Initiative programme (ASIDI), will accelerate the delivery of infrastructure in order to eliminate backlogs and unsafe structures. The School Nutrition programme in no-fee schools will be continued in the 2012/13 year and further extended to include Grade R learners in early childhood development (ECD) centres and special schools.

To ensure inclusive education policies for learners with special needs, the department will focus on expanding the provision of support and access to education for learners with special needs who come from previously marginalised groups. This will mainly be done through expansions of existing facilities in order to create provision for more learner in-take. The department will also increase the enrolment of youth to FET colleges in order to promote employment opportunities and self-employment.

The department plans to attach Grade R classes to public primary schools to ensure that all five year olds attend a Reception Year Programme (Grade R) by 2014. For 2012/13, the department is targeting 80 schools to which Grade R will be attached. The provision of ECD resources, like LTSM, furniture and outdoor play equipment, will be expedited in the 2012/13 year.

In a bid to improve the management of examinations in the province, construction of the head office examination centre and district examination centres in Dutywa, Lady Frere, Mount Frere, Ngcobo and Qumbu will be completed in the 2012/13 year.

The department will also enhance the protection offered by schools to prevent and mitigate the impact of HIV/Aids and increase knowledge skills and confidence amongst learners and educators to take self-appropriate sexual and reproductive decisions.

4. Reprioritisation

During the current financial year, the department undertook a reprioritisation exercise, mainly from its goods and services budget in order to meet the projected over-expenditure in compensation of employees arising from a court order which re-instated approximately 4 570

temporary educators with effect from 11 March 2011. Approximately 23.3 per cent of the goods and services budget was transferred to compensation of employees during the adjustment estimates. During the budgeting process for 2012/13, further reprioritisation was undertaken targeting non-core items in goods and services such as:

- Catering: Departmental activity
- Inventory: Food supplies
- Inventory: Materials and supplies
- Inventory: other consumables and travel and subsistence.

Furthermore, the department has put internal austerity measures related to general administration costs including:

- Centralising the approval of all expenditure
- Limiting outgoing telephones to two hours a day
- Reduced cellular phone limits
- Controls for printing
- No catering for internal departmental meetings except for meetings where external stakeholders are involved.

Due to the magnitude of shortfalls in the compensation of employees, reprioritisation had to be made from transfers to non-profit institutions as well as from the equitable share portion of the infrastructure budget.

5. Procurement plans

The department has numerous projects that will be procured through the tendering process in 2012/13 and over the MTEF. The detailed information will be outlined in the procurement plans which are in the process of being finalised.

The standard leases that the department contracts for include rental of school buildings (public schools on private property), rentals for fax and photocopier machines rental of office buildings including the examination centre at head office and in some districts and circuit offices, telephone and cellular phone contracts, State Information Technology Agency (SITA) contract for the transversal systems and security services.

Some of the goods and services that the department plans to procure through tendering processes over the MTEF include:

- Infrastructure projects as stated in the infrastructure project list
- SA SAMS implementation
- Printing of examination papers and certificates
- Transportation of examination papers
- Learner and teacher verification, and Persal data clean-up
- Co-sourcing of the internal audit services
- Advertisement of posts

- Provision of LTSM, school furniture and supplies to section 20 schools.

6. Receipts and financing

6.1. Summary of receipts

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Equitable share	16 758 377	20 073 592	21 234 229	22 058 374	22 323 575	22 797 889	23 677 561	24 767 039	26 211 574	3.86
Conditional grants	706 759	629 323	1 291 565	2 522 253	2 767 229	2 231 403	2 553 856	2 831 958	2 936 229	14.45
Basic Education										
Dinaledi Schools Grant	-	-	-	8 400	8 400	4 842	11 964	12 620	13 342	147.09
Education Disaster Management Grant	-	-	-	-	-	-	-	-	-	-
Education Infrastructure Grant	156 679	123 987	84 370	968 435	1 121 269	792 021	883 403	1 026 115	1 023 645	11.54
HIV and Aids (Life Skills Education) Grant	29 479	25 576	28 487	34 346	40 640	39 430	35 252	37 187	39 350	(10.60)
National School Nutrition Programme Grant	405 664	479 760	696 723	845 166	851 379	679 121	903 644	954 674	1 013 124	33.06
Technical Secondary Schools Recapitalisation Grant	-	-	6 030	37 584	40 272	14 335	30 000	31 649	33 560	109.28
Further Education and Training College Sector Grant	114 937	-	475 955	627 611	704 558	701 654	688 593	769 713	813 208	(1.86)
Expanded Public Works Programme Incentive Grant for Provinces	-	-	-	711	711	-	1 000	-	-	-
Departmental receipts	58 556	47 436	51 135	54 081	54 081	63 764	56 569	59 397	62 367	(11.28)
Total receipts	17 523 692	20 750 351	22 576 929	24 634 708	25 144 885	25 093 056	26 287 986	27 658 394	29 210 170	4.76

Table 6.2 shows the sources of funding for the department. Total receipts increase from R17.523 billion in 2008/09 to R22.576 billion in 2010/11, and to an estimated R29.210 billion in 2014/15. Conditional grants represent the fastest growing funding source, increasing from R706.759 million in 2008/09 to an estimated R2.936 billion in 2014/15. Equitable share financing is adjusted upwards by 3.86 per cent from R22.797 billion in the 2011/12 revised estimate to R23.677 billion in 2012/13, and to R26.212 billion in 2014/15.

Conditional grants reflect a 14.45 per cent increase from the revised estimate of R2.231 billion to R2.553 billion in 2012/13 due to the notable increases in the Dinaledi schools grant. The National School Nutrition grant increased to allow for the extension of the feeding programme to Grade R in stand-alone centres and public special schools. The Technical Schools Recapitalisation Grant also increased.

The decrease in Further Education and Training Grant is due to the previous years' expenditure, which included a once off roll-over.

6.2. Summary of receipts

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Tax receipts	-	-	-	-	-	-	-	-	-	
Casino taxes	-	-	-	-	-	-	-	-	-	
Horse racing taxes	-	-	-	-	-	-	-	-	-	
Liquor licences	-	-	-	-	-	-	-	-	-	
Motor vehicle licences	-	-	-	-	-	-	-	-	-	
Sales of goods and services other than capital assets	32 728	36 088	39 656	54 081	54 081	43 801	56 569	59 397	62 367	29.15
Transfers received	-	-	-	-	-	-	-	-	-	
Fines, penalties and forfeits	27	17	32	-	-	33	-	-	-	(100.00)
Interest, dividends and rent on	3 132	482	249	-	-	178	-	-	-	(100.00)
Sales of capital assets	-	-	-	-	-	15	-	-	-	(100.00)
Transactions in financial assets and liabilities	22 669	10 849	11 198	-	-	19 737	-	-	-	(100.00)
Total	58 556	47 436	51 135	54 081	54 081	63 764	56 569	59 397	62 367	(11.28)

6.3. Departmental receipts collection

Table 6.3: Departmental receipts collections: Vote 6: EDUCATION

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R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Tax receipts	-	-	-	-	-	-	-	-	-	
Casino taxes	-	-	-	-	-	-	-	-	-	
Horse racing taxes	-	-	-	-	-	-	-	-	-	
Liquor licences	-	-	-	-	-	-	-	-	-	
Motor vehicle licences	-	-	-	-	-	-	-	-	-	
Sales of goods and services other than capital assets	32 728	36 088	39 656	54 081	54 081	43 801	56 569	59 397	62 367	29.15
Transfers received	-	-	-	-	-	-	-	-	-	
Fines, penalties and forfeits	27	17	32	-	-	33	-	-	-	(100.00)
Interest, dividends and rent on	3 132	482	249	-	-	178	-	-	-	(100.00)
Sales of capital assets	-	-	-	-	-	15	-	-	-	(100.00)
Transactions in financial assets and liabilities	22 669	10 849	11 198	-	-	19 737	-	-	-	(100.00)
Total	58 556	47 436	51 135	54 081	54 081	63 764	56 569	59 397	62 367	(11.28)

Table 6.3 illustrates own receipts decreasing from R58.556 million in 2008/09 to R51.1 million in 2010/11, increasing to R63.764 million in 2011/12 and decreasing to R62.367 million in 2014/15. The department collects own revenue from the sale of goods and services other than capital assets in respect of commission earned on insurance deductions and garnishees, examination and learners' boarding and lodging fees, as well as fees charged for the viewing of scripts. The tariffs for boarding and lodging are prescribed in the Eastern Cape Schools Education Act 1999. Own revenue relating to transactions in financial assets and liabilities relate to the once-off recoveries of staff debts that are difficult to estimate with reasonable accuracy. The mandate of the department is not of a revenue generation nature but further efforts will be made over the MTEF to improve controls for collecting staff debts.

6.4. Donor funding summary of donor funding receipts

The department does not have donor funds in 2012/13 and the MTEF.

7. Payment summary

Key assumptions

The following assumptions have been taken into consideration in formulating the budget:

- The revised inflation projection (CPIX) for the current MTEF period except in specific arrears which are in line with departmental targets.
- Personnel costs based on the average costs per employee (public servants/educators) which include pay progression, incentives and the carry through costs of the adjustments contained in the wage agreements.
- Reprioritisation has been done because of financial resource constraints currently experienced by the department as well as the funding of priorities not catered for in the existing department's baseline.

Programme summary

Table 6.8: Summary of provincial payments and estimates by programme: Vote 6: EDUCATION

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R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1. Administration	1 406 686	1 564 788	1 685 308	1 813 079	1 804 870	1 841 394	1 971 356	2 011 964	2 120 772	7.06
2. Public Ordinary School Education	14 636 544	17 577 976	19 064 105	20 395 865	20 850 982	20 987 813	21 774 939	22 867 366	24 109 642	3.75
3. Independent School Subsidies	43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85
4. Public Special School Education	400 732	417 558	427 180	629 429	607 429	536 666	643 528	709 862	747 405	19.91
5. Further Education And Training	416 259	450 238	475 956	627 611	704 558	701 654	688 593	769 713	813 208	(1.86)
6. Adult Basic Education And Training	153 879	213 427	290 757	307 625	318 653	320 789	324 207	341 022	359 741	1.07
7. Early Childhood Development	249 108	267 621	358 689	505 360	498 360	428 380	515 327	601 867	686 667	20.30
8. Auxiliary And Associated Services	216 967	212 051	223 791	299 080	303 374	220 682	310 544	283 132	286 146	40.72
Total	17 523 692	20 750 351	22 576 929	24 634 708	25 144 885	25 093 056	26 287 986	27 658 394	29 210 170	4.76

Table 6.9: Summary of provincial payments and estimates by economic classification: Vote 6: EDUCATION

Table 6.9: Summary of provincial payments and estimates by economic classification: Vote 6: EDUCATION										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	15 592 878	18 592 891	20 626 574	20 765 505	21 029 291	21 614 602	22 389 872	22 998 618	24 333 634	3.59
Compensation of employees	13 755 201	17 112 266	19 167 426	19 410 179	19 991 328	20 440 578	21 337 246	21 904 577	23 185 276	4.39
Goods and services	1 837 677	1 480 625	1 459 148	1 355 325	1 037 962	1 174 024	1 052 625	1 094 041	1 148 358	(10.34)
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	981 365	1 288 517	1 535 706	2 614 888	2 731 420	2 767 550	2 937 944	3 350 236	3 567 385	6.16
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6 642	8 011	8 404	11 633	11 633	9 238	31 659	33 253	34 916	242.70
Universities and technikons	15 907	16 702	17 571	18 937	18 937	18 397	-	-	-	(100.00)
Non-profit institutions	952 003	1 251 334	1 426 403	2 481 347	2 597 879	2 595 740	2 796 914	3 202 143	3 439 887	7.75
Households	6 813	12 470	83 328	102 971	102 971	144 175	109 371	114 840	92 582	(24.14)
Payments for capital assets	943 995	868 024	395 674	1 254 315	1 384 174	710 904	960 171	1 309 539	1 309 151	35.06
Buildings and other fixed structures	853 946	852 995	360 432	1 174 856	1 325 736	666 758	929 746	1 261 735	1 258 943	39.44
Machinery and equipment	89 959	14 254	35 205	76 411	55 390	42 809	24 599	41 662	43 760	(42.54)
Software and other intangible assets	90	775	37	3 048	3 048	1 337	5 826	6 142	6 449	-
<i>Of which: financialised compensation</i>	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised goods and services</i>	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	5 454	919	18 975	-	-	-	-	-	-	-
Total	17 523 692	20 750 351	22 576 929	24 634 708	25 144 885	25 093 056	26 287 986	27 658 394	29 210 170	4.76

Tables 6.8 and 6.9 show the payments and estimates per sub-programme and economic classification respectively.

The department's payments and estimates increased from R17.5 billion in 2008/09 to R22.6 billion in 2010/11. The budget is projected to increase from a revised estimate of R25.1 billion in 2011/12 to R26.3 billion in 2012/13, representing an increase of 4.8 per cent.

At programme level, significant increases are noted in public special school education, early childhood development, and auxiliary and associated services at 19.9 per cent, 20.3 per cent and 40.7 per cent respectively. The increases are mainly attributable to a low base in 2011/12, caused by under spending as a result of capacity challenges experienced with infrastructure spending in the current year. Furthermore, the allocation for public special schools in 2012/13 provides for the department's priority of providing support and access to education for learners with special needs, particularly those from previously marginalised groups. Provision has also been made in the budget for ECD to achieve the department's goal of attaching a Grade R classroom to all public primary/combined schools.

Public ordinary school education shows a low growth of 3.75 per cent to 2012/13, mainly because of the compensation of employee budget pressures experienced during the current year. This is a result of the reinstatement of the unbudgeted 4 570 temporary educators, following a court ruling in 2011/12. The agreement between labour unions and government on the appointment of these temporary educators has further cost implications for 2012/13. The pressures in compensation of employees from Programme 2 have resulted in a growth of 4.4 per cent in the compensation of employees' budget for the department; 90 per cent of the compensation of employees' budget resides in public ordinary school education. Despite efforts to reprioritise funds from goods and services, transfers and subsidies and infrastructure to fund the pressure in compensation of employees, the growth in this programme and overall compensation of employees is still below inflation.

Goods and services decreases by 10.34 per cent from the revised estimate to 2012/13, due to the reprioritisation to fund the budget pressures relating to employee costs. Furthermore, the LTSM budget for 989 Section 20 schools migrated to Section 21 schools in 2012/13 has been moved to transfers and subsidies. The department also reprioritised from goods and services (public ordinary school education) to increase the funding to Section 21 schools and narrow the norms and standards target. The adjustments to transfers and subsidies have resulted in a 7.8 per cent increase in overall transfers to non-profit organisations (NGOs). Notwithstanding the decrease in goods and services, an additional allocation of R80 million has been provided for data cleansing projects aimed at enhancing the integrity of data collected from schools.

Payments for capital assets decreased from R944 million in 2008/09 to 2010/11. The decrease can be attributed to challenges with infrastructure spending. For the 2012/13 financial year, payments for capital assets grow by 35 per cent from the revised estimate in 2011/12. The 39.4 per cent increase in the budget for buildings and other fixed structures is due to slow levels in spending in the 2011/12 financial year. The decrease in the 2012/13 budget for machinery and equipment is due to reprioritisation of funds to fund the cost of employee pressure.

7.1. Expenditure by district municipality

Table 6.12: Summary of departmental payments and estimates by benefiting district: Vote 6: EDUCATION

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Alfred Nzo	1 179 613	1 396 787	866 293	1 696 948	1 738 873	1 083 795	1 119 208	1 194 594	1 261 617	3.27
Amathole	5 770 235	6 833 011	7 307 077	8 357 936	8 412 574	8 516 220	3 063 445	3 269 789	3 453 240	(64.03)
Cacadu	779 756	923 313	662 986	720 920	738 816	726 062	749 786	800 289	845 190	3.27
Chris Hani	2 328 944	2 757 716	3 033 315	3 234 962	3 318 962	3 259 134	3 365 627	3 592 325	3 793 872	3.27
O R Tambo	3 806 557	4 507 367	6 754 882	6 440 720	6 621 698	7 204 875	7 440 297	7 941 451	8 387 007	3.27
Ukhahlamba	670 328	793 740	1 133 695	1 240 521	1 276 618	1 260 876	1 302 075	1 389 779	1 467 753	3.27
Nelson Mandela Metro	2 988 260	3 538 417	2 818 681	2 942 700	3 037 345	3 042 094	3 141 496	3 353 097	3 541 223	3.27
Buffalo City Metro	-	-	-	-	-	-	3 264 342	3 083 952	3 256 977	
EC Whole Province	-	-	-	-	-	-	2 841 710	3 033 119	3 203 292	
Total	17 523 693	20 750 351	22 576 929	24 634 708	25 144 885	25 093 056	26 287 986	27 658 394	29 210 170	4.76

The bulk of the department's budget is in the OR Tambo District which totals R7.4 billion in the 2012/13 budget. The second largest allocation goes to the Chris Hani District followed by the Buffalo City Metropolitan Municipality, Nelson Mandela Bay Metropolitan Municipality and Amatole districts. The OR Tambo District Municipality is made up of five education districts namely, Libode, Lusikisiki, Mbizana, Mthatha and Qumbu. It is also carrying the largest number of schools, most of which are no-fee schools. The district which benefits the least is Cacadu to which R749.8 million of the department's budget has been allocated. This district is made up of Grahamstown and Graaff-Reinet and has the smallest number of schools each. The province has been divided into 23 education districts.

The cost drivers for a district allocation are the number of learners, the quintile allocation of the schools as well as the number of teachers in each district. Therefore, this results in the densely populated and large districts benefiting more than the sparsely populated or smaller districts.

7.2. Conditional grant payments

Conditional grant payments by grant

Table 6.13: Summary of departmental conditional grants by grant: Vote 6: EDUCATION

Table 6.13: Summary of departmental conditional grants by grant: Vote 6: EDUCATION										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Dinaledi Schools Grant	-	-	-	8 400	8 400	4 842	11 964	12 620	13 342	147.09
Education Disaster Management Grant	-	-	-	-	-	-	-	-	-	-
Education Infrastructure Grant	156 679	123 987	84 370	968 435	1 121 269	792 021	883 403	1 026 115	1 023 645	11.54
HIV and Aids (Life Skills Education) Grant	29 479	25 576	28 487	34 346	40 640	39 430	35 252	37 187	39 350	(10.60)
National School Nutrition Programme Grant	405 664	479 760	696 723	845 166	851 379	679 121	903 644	954 674	1 013 124	33.06
Technical Secondary Schools Recapitalisation Grant	-	-	6 030	37 584	40 272	14 335	30 000	31 649	33 560	109.28
Higher Education and Training	-	-	-	-	-	-	-	-	-	-
Further Education and Training College Sector Grant	114 937	-	475 955	627 611	704 558	701 654	688 593	769 713	813 208	(1.86)
Expanded Public Works Programme Incentive Grant for Provinces	-	-	-	711	711	-	1 000	-	-	-
Total	706 759	629 323	1 291 565	2 522 253	2 767 229	2 231 403	2 553 856	2 831 958	2 936 229	14.45

Table 6.14: Summary of departmental conditional grants by economic classification: Vote 6: EDUCATION

Table 6.14: Summary of departmental conditional grants by ecomic classification: Vote 6: EDUCATION										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	434 546	505 373	786 703	356 911	344 725	312 059	351 954	378 689	399 924	12.78
Compensation of employees	5 265	7 920	199 498	296 317	264 865	251 857	303 780	328 722	346 837	20.62
Goods and services	429 281	497 453	587 205	60 594	79 860	60 202	48 174	49 967	53 087	(19.98)
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	115 506	-	410 271	1 142 235	1 258 767	1 106 998	1 276 337	1 392 636	1 476 415	15.30
Non-profit institutions	115 506	-	410 271	1 140 389	1 256 921	1 105 997	1 274 419	1 390 622	1 474 301	15.23
Households	-	-	-	1 846	1 846	1 001	1 918	2 014	2 115	91.61
Payments for capital assets	156 707	123 950	94 591	1 022 396	1 163 026	812 346	925 565	1 060 634	1 059 890	13.94
Buildings and other fixed structures	156 678	123 987	89 548	997 129	1 146 954	805 827	918 690	1 053 415	1 052 310	14.01
Machinery and equipment	29	(37)	5 043	25 267	16 072	6 519	6 875	7 219	7 580	5.46
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised compensation</i>	<i>2 187</i>	<i>65</i>	<i>3 047</i>	<i>11 293</i>	<i>11 293</i>	<i>7 345</i>	<i>10 875</i>	<i>11 419</i>	<i>12 020</i>	
<i>Of which: Capitalised goods and services</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>171</i>	<i>171</i>	<i>180</i>	<i>850</i>	<i>893</i>	<i>937</i>	
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	706 759	629 323	1 291 565	2 521 542	2 766 518	2 231 403	2 553 856	2 831 958	2 936 229	14.45

Table 6.13 represents payments and estimates for conditional grants from 2008/09 to 2014/15 financial years. Conditional grants for the department increase from R706.8 million to R1.3 billion in 2010/11 and R3 billion in 2014/15. Notable increases in conditional grants from 2008/09 to 2010/11 are for the National School Nutrition Programme grant and FET college sector grant. Overall, conditional grants increase by 14.5 per cent from the revised estimate to 2012/13 year. The increase in the Dinaledi schools grant, Education Infrastructure grant (EIG), National School Nutrition Programme grant (NSNP) and Technical Secondary School Revitalisation grant may be mainly attributed to the low base in the revised estimate, due to under spending in the current financial year. Furthermore, the Dinaledi grant in 2012/13 provides for intense drive to improve mathematics and science competencies across the Dinaledi schools.

In terms of the Education Infrastructure grant, the general capacity challenges in spending on infrastructure resulted in delays in implementing infrastructure projects, the bulk of which are financed through the conditional grants. Despite the under spending in 2011/12, the department has made provision for pressing infrastructural needs in the 2012/13 financial year with the intention to fully utilise the budget in line with the support provided by the Infrastructure Delivery Improvement Programme. Similarly, in line with the department's key priorities in 2012/13, the department will accelerate infrastructure delivery by building capacity in units such as supply chain management and finance.

The increase in the NSNP grant can be further attributed to the extension of school feeding to Grade R learners in stand-alone ECD centres and learners in public special schools. The decrease in the FET college sector grant is due to increased expenditure in 2011/12, arising from a R70.5 million rollover from the adjustment estimates.

An additional R3 million allocation in conditional grants in 2012/13 will be used to prioritise increased enrolment of youth at FET colleges and the implementation of the Learner Attainment Improvement Strategy.

8. Infrastructure payments

Departmental infrastructure payments

Table 6.15: Summary of departmental payments and estimates on infrastructure: Vote 6: EDUCATION

Table 6.15: Summary of departmental payments and estimates on infrastructure: Vote 6: EDUCATION										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
New infrastructure assets	-	484 678	218 205	978 698	978 699	323 848	778 980	973 029	1 026 153	140.54
Existing infrastructure assets	987 032	408 260	86 427	324 558	318 861	198 485	235 789	353 993	301 343	18.79
Upgrades and additions	807 264	171 162	13 973	136 677	130 980	47 572	72 244	209 861	182 554	51.86
Rehabilitation, renovations and refurbishments	47 242	176 035	68 430	59 480	59 480	19 932	78 522	78 845	50 237	293.95
Maintenance and repairs	132 526	61 063	4 024	128 401	128 401	130 981	85 023	65 287	68 552	(35.09)
Infrastructure transfers	-	-	-	-	1	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	1	-	-	-	-	-
Current infrastructure	132 526	61 063	4 024	128 401	128 401	130 981	85 023	65 287	68 552	(35.09)
Capital infrastructure	854 506	831 875	300 808	1 174 855	1 169 160	391 352	929 746	1 261 735	1 258 944	137.57
Total	987 032	892 938	304 632	1 303 256	1 297 561	522 333	1 014 769	1 327 022	1 327 496	94.28

The bulk of the Education Infrastructure allocation, financed mostly through the Education Infrastructure Grant, is located under Programme 2: Public Ordinary School Education. The grant specifically focuses on the eradication of backlogs in education and school infrastructure needs, including the replacing of unsafe and inappropriate school structures and improving infrastructure delivery capacity. The infrastructure budget over the MTEF grows from a revised estimate of R522.3 million in 2011/12 to R1 billion in 2012/13, representing an increase of 94.3 per cent. Of the total budget of R1 billion under this item, the Provincial Infrastructure Grant makes up 87 per cent at R883.403 million.

The large growth in infrastructure is due to the 2011/12 revised estimate being much lower than the department's adjusted budget for 2011/12. This was as a result of under spending in the 2011/12 financial year. Despite the under spending, the department has made provision for pressing infrastructural needs in the 2012/13 financial year with the intention to fully utilise the budget in line with the support provided by the Infrastructure Delivery Improvement Programme.

The rehabilitations, renovations and refurbishments have been prioritised for funding so as to address backlogs in the province. These mostly affect the capital portion of the infrastructure projects. There have been delays in the 2011/12 financial year in the infrastructure delivery process as depicted by the significant increase of 294 per cent. The maintenance portion of the budget has been grossly affected by the reprioritisation process, hence the decrease of 35.1 per cent.

In addition to the Infrastructure budget allocated to the province, a separate ASIDI programme is run by the national Department of Basic Education which intends to deal with the eradication of mud structures.

9. Public-private partnerships

The department does not have public private partnerships in 2012/13 and the MTEF.

10. Transfers to public entities

The department does not have transfers to public entities in 2012/13 and the MTEF.

11. Transfers to other entities

Table 6.18: Summary of transfers to other entities by group or entity: Vote 6: EDUCATION

Entity Group / Name	R' 000			2011/12			Medium-term estimates			% change from 2011/12
	2008/09	2009/10	2010/11	Main budget	Adjusted budget	Revised estimate	2012/13	2013/14	2014/15	
MEC Discretionary Fund	1 540	288	117	500	500	377	-	-	-	(100.00)
Section 20, Section 21 and NSNP Conditional Grant	661 585	920 934	1 060 184	1 999 431	1 999 431	1 979 188	2 219 270	2 475 873	2 611 412	12.13
Independent School Subsidies	43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85
Public Special Schools	55 426	66 260	58 782	63 037	63 037	63 037	60 415	69 234	72 696	(4.16)
Further Education and Training (Current Transfers)	168 866	206 053	230 960	311 328	426 946	436 945	376 859	442 392	467 916	(13.75)
Adult Basic Education and Training	-	-	-	-	-	-	316	362	380	
Early Childhood Development	7 679	3 276	5 224	30 786	30 786	33 421	45 818	107 215	165 526	37.09
Examination Marking Centres	13 390	7 831	19 993	15 106	15 106	15 217	14 478	16 591	17 421	(4.86)
SETA	6 642	8 011	8 404	11 633	11 633	8 782	12 342	12 777	13 416	40.54
Households Various Employees	6 813	12 470	83 328	102 971	102 971	144 175	109 371	114 840	92 582	(24.14)
NASFAS	15 907	16 702	17 571	18 937	18 937	18 397	19 317	20 476	21 500	5.00
HIV/Aids Transfers to NPI	-	-	-	4 500	5 414	11 877	16 200	17 010	17 946	36.40
Total	981 365	1 288 517	1 535 706	2 614 888	2 731 420	2 767 094	2 933 878	3 350 236	3 567 385	6.03

The department's transfers to other entities grew from R981.4 million in 2008/09 to R1.5 billion in 2010/11. It increases significantly from R2.9 billion in 2012/13 to R3.6 billion in 2014/15. The significant increases over the 2012 MTEF can be attributed to decentralising school feeding to schools, increased learner numbers and a number of Section 21 schools receiving transfers for norms and standards funding. Transfers to other entities grow by 6 per cent from the revised estimate of R2.8 billion to R2.9 billion in 2012/13. Transfers to Section 20, Section 21 and NSNP schools increased by 12.1 per cent in 2012/13, due to the increase in the NSNP conditional grant as well as the reprioritisation made in Programme 2 to increase norms and standards. The increase in transfers to ECD relates to the increased transfers to standalone ECD centres as well as the planned implementation of norms and standards for funding ECD centres. The 37.09 per cent increase in transfers to SETA is due to the low base in 2011/12 as a result of the Office of the Premier billing the department less than was budgeted for during 2011/12.

12. Transfers to local government

The department does not have transfers to local government.

13. Programme description

Programme 1: Administration

Description and objectives: Provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other policies. The programme has six sub-programmes with the following objectives:

- **Office of the Member of the Executive Council (MEC):** Provide for the functioning of the Office of the MEC for Education
- **Corporate services:** Provide management services which are not education-specific for the education system. Included in corporate services is human resource management, facilities and infrastructure which includes information technology and systems, supply chain, finance and strategic management, and monitoring and evaluation.

- **Education management:** Provide education management services for the education system. It provides educational planning and curriculum development through the district coordination and management clusters for rendering services in support of educational operations in district offices.
- **Human resource development:** Provide human resource development for office-based staff.
- **Conditional grants:** Provide for projects specified by the national Department of Education and funded with conditional grants.
- **Education management information:** Provide an education management information system in accordance with the National Education Information Policy.

Table 6.21: Summary of departmental payments and estimates by programme: Vote 6 - P1: Administration

Table 6.21: Summary of departmental payments and estimates by programme: Vote 6 - P1: Administration											
R' 000		2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
		Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1.	Office of the MEC	7 746	5 190	8 402	9 170	10 095	8 813	8 438	8 860	9 295	(4.25)
2.	Corporate Services	729 447	727 987	749 841	830 749	807 441	829 810	899 761	915 482	964 553	8.43
3.	Education Management	656 010	817 008	903 293	944 328	962 879	977 117	1 015 370	1 037 235	1 094 015	3.91
4.	Human Resource Development	4 563	4 834	4 877	8 040	3 773	3 276	27 795	29 378	30 847	748.44
5.	Conditional Grants	-	-	-	-	-	-	-	-	-	-
6.	Education Management	8 920	9 769	18 895	20 792	20 682	22 378	19 992	21 010	22 063	(10.66)
Total		1 406 686	1 564 788	1 685 308	1 813 079	1 804 870	1 841 394	1 971 356	2 011 964	2 120 772	7.06

Table 6.22: Summary of departmental payments and estimates by economic classification: Vote 6 - P1: Administration

Table 6.22: Summary of departmental payments and estimates by economic classification: Vote 6 - P1: Administration										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	1 337 738	1 512 606	1 654 307	1 755 692	1 752 784	1 790 468	1 924 249	1 962 407	2 068 737	7.47
Compensation of employees	1 013 250	1 300 887	1 398 658	1 488 974	1 545 565	1 530 171	1 625 567	1 647 362	1 737 939	6.23
Goods and services	324 488	211 719	255 649	266 718	207 219	260 297	298 681	315 045	330 798	14.75
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	23 134	27 678	22 476	26 717	26 717	29 962	26 932	28 472	29 896	(10.11)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	19 317	20 476	21 500	-
Universities and technikons	15 907	16 702	17 571	18 937	18 937	18 397	-	-	-	(100.00)
Foreign governments and	-	-	-	-	-	-	-	-	-	-
Public corporations and private	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	1 540	288	117	500	500	377	-	-	-	(100.00)
Households	5 687	10 688	4 788	7 280	7 280	11 188	7 615	7 996	8 396	(31.94)
Payments for capital assets	45 814	24 504	8 525	30 670	25 369	20 964	20 176	21 085	22 139	(3.76)
Buildings and other fixed structures	19 616	14 291	4 701	18 479	18 199	15 414	19 329	20 196	21 206	25.40
Machinery and equipment	26 108	10 213	3 787	10 693	5 672	5 550	46	48	51	(99.17)
Software and other intangible assets	90	-	37	1 498	1 498	-	801	841	883	-
<i>Of which: Capitalised compensation</i>	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised goods and</i>	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	1 406 686	1 564 788	1 685 308	1 813 079	1 804 870	1 841 394	1 971 356	2 011 964	2 120 772	7.06

Tables 6.21 and 6.22 represent payments and estimates of expenditure for 2012 MTEF for administration (Programme 1) per sub-programme and economic classification respectively. The estimates for the programme increase from R1.4 billion in 2008/09 to R2.1 billion in 2014/15 financial year. The increase from a revised estimate of R1.8 billion in 2011/12 to R2 billion in 2012/13 represents a 7.1 per cent increase. The main sub-programmes under this programme are Corporate Services and Education Management, which, together, account for more than more than 97.2 per cent of the total budget in 2012/13. Notable increases for 2012/13 are in sub-programme 1.2 at 8.4 per cent relating to the additional allocation of R80 million for data cleansing projects and sub-programme 1.4 at 748.4 per cent which is largely due to the function shift of the NSFAS funding from the Office of the Premier to the department in 2011/12. This shift was included under Corporate Services in 2011/12 and is now correctly allocated to sub-programme 1.4. Other sub-programmes reflect a decrease from the revised estimate to 2012/13, due to the reprioritisation to fund the compensation of employees.

Compensation of employees increases by 6.23 per cent, due to a provision made to fill the critical vacant posts for finance, supply chain management, education development officers (EDOs) and subject advisors. The increase of 14.8 per cent in goods and services relates to the provision made for data clean-up projects and the co-sourcing of internal audit services.

Transfers and subsidies decrease by 10.11 per cent from R30 million in the 2011/12 financial year to R27 million in the 2012/13 financial year. This can be attributed to the movement of the transfers under sub-programme 1.1 to goods and services from the MEC's discretionary fund, and which contributes to the increase in goods and services. Furthermore, the decrease of 32 per cent in transfers to households is due to the higher base in 2011/12, due to the payment of the current leave gratuity and a backlog of accruals in the 2011/12 financial year.

With regard to the payments for capital assets, the budget for infrastructure has increased by 25 per cent for 2012/12 from the 2011/12 revised estimate, due to under expenditure. An additional allocation has also been made to address infrastructure development and renovations at district level and head office. The changes in machinery, equipment and software are mainly due to reprioritisation in the current year and 2012 MTEF.

Service delivery measures

Table 6.23: Service delivery measures: Vote 6 - P1: Administration

Outputs	Performance indicators	2011/12	2012/13	2013/14	2014/15
		Estimate	Medium-term estimates		
To bring effective management to all levels in the system	PM 101 Number of public schools targeted to use SA SAMS to provide data to the national learner tracking system in the planned financial year	3 500	4 500	5 700	5 700
	PM 102 Number of public schools that can be contacted electronically (e-mail) in the planned financial year	1 802	1 265	1 393	1 531
	PPM 104 Number of schools to be monitored and evaluated to promote quality and standards in the school system	798	612	612	612
	PPM 105 Number of new learners entering the first grade of GET Band being tracked through LURITS in the planned financial year	86 829	123 289	130 000	135 000
	PPM 106 Number of new learners entering the first grade FET Band being tracked through LURITS in the planned financial year	78 862	96 476	100 000	105 000
	PPM 107 Percentage of public ordinary schools to receive their indicative number of posts (Post Provisioning Documents) by 30 September 2011 for the following academic year.	100%	100%	100%	100%
	PPM 108 Cleaning of the Persal system and maintenance of all employees records	24	6	6	6
	PPM 125 Number of Schools to be evaluated to assess the adequacy and effectiveness of internal controls, risk management and governance processes are functioning economically, effectively and efficiently in the planned financial year	4	5	7	9
	PPM 126 Number of District Offices to be evaluated to assess the adequacy and effectiveness of internal controls, risk management and governance processes are functioning economically, effectively and efficiently in the planned financial year.	3	5	8	11
	PPM 133 To produce an Annual Financial Statement that accurately reflects the financial position of the Department as required by Section 40 of the PFMA	1	1	1	1
	PPM 134 Number of staff attending staff development programmes in the planned financial year.	2600	2500	2500	2600

The programme seeks to bring effective management of resources at all levels in the department. The allocation to sub-programme 1.6 will ensure the implementation of SA SAMS in 2012/13 financial year as well as over the MTEF. The department plans to target all schools in order to ensure maintenance and control of learner numbers through the system. The establishment of Learner Unit Record Information Tracking System (LURITS) will ensure accurate and reliable learner employee information is available in order to support management in making key decisions.

The allocation under corporate services provides for the sourcing of internal audit services which, together with the audit committee, will assist the department with improving its internal control processes. The audit committee has been strengthened through the use of sub-committees which focus on the monitoring of the audit intervention plan, monitoring of the internal controls. Risk management has been enhanced through additional human resources

from national and provincial treasuries with a view to improving the audit outcome for 2011/12 and continuing with the improvement over the MTEF.

Programme 2: Public ordinary schools

Description and objectives: Provide public ordinary schools from Grades 1 to 12, in accordance with the South African Schools Act. This programme has six sub-programmes, which have the following objectives:

- **Public primary schools:** Provide specific public primary ordinary schools with the resources required for Grades 1 to 7
- **Public secondary schools:** Provide specific public secondary ordinary schools with the resources required for Grades 8 to 12
- **Professional services:** Provide educators, district officials and learners in public ordinary schools with departmentally-managed support services
- **Human resource development:** Provide departmental services for the professional and other development of educators and non-educators in public ordinary schools
- **In-school sport and culture:** Provide additional and departmentally managed sporting and cultural activities in public ordinary schools
- **Conditional grants:** Provide for projects as specified by the national Department of Education and funded with conditional grants.

Table 6.24: Summary of departmental payments and estimates by programme: Vote 6 - P2: Public Ordinary School Education

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1. Public Primary Schools	4 340 083	5 153 863	5 478 502	5 506 942	5 520 998	5 711 987	5 838 566	6 439 061	6 831 952	2.22
2. Public Secondary Schools	9 594 435	11 711 366	12 734 186	13 125 922	13 446 348	13 886 438	14 196 289	14 487 272	15 282 018	2.23
3. Professional Services	37 488	26 718	12 689	20 903	12 603	17 448	47 065	56 821	59 889	169.74
4. Human Resource Development	57 125	46 143	51 127	88 745	61 545	84 264	93 478	99 272	104 236	10.93
5. In-School Sport and Culture	45 071	36 633	30 242	37 248	31 648	33 833	24 954	28 077	29 481	(26.24)
6. Conditional Grants	562 342	603 253	757 359	1 616 105	1 777 840	1 253 843	1 574 587	1 756 863	1 802 066	25.58
Total	14 636 544	17 577 976	19 064 105	20 395 865	20 850 982	20 987 813	21 774 939	22 867 366	24 109 642	3.75

Table 6.25: Summary of departmental payments and estimates by economic classification: Vote 6 - P2: Public Ordinary School Education

Table 6.23: Summary of departmental payments and estimates by economic classification: Vote 6 - P2: Public Ordinary School Education										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	13 289 673	15 940 893	17 594 343	17 417 216	17 726 006	18 346 608	18 860 744	19 325 433	20 460 759	2.80
Compensation of employees	11 934 852	14 802 672	16 520 538	16 558 896	17 103 878	17 623 909	18 264 707	18 742 825	19 849 610	3.64
Goods and services	1 354 821	1 138 221	1 073 805	858 320	622 128	722 699	596 037	582 608	611 149	(17.53)
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	661 585	920 934	1 138 218	2 092 550	2 092 550	2 109 857	2 321 657	2 579 110	2 691 811	10.04
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	456	-	-	-	(100.00)
Non-profit institutions	661 585	920 934	1 060 184	1 999 431	1 999 431	1 979 188	2 223 336	2 475 873	2 611 412	12.34
Households	-	-	78 034	93 119	93 119	130 213	98 321	103 237	80 399	(24.49)
Payments for capital assets	679 832	715 230	312 569	886 099	1 032 426	531 348	592 538	962 824	957 071	11.52
Buildings and other fixed structures	632 527	711 153	284 256	826 580	982 102	493 256	570 956	924 305	916 613	15.75
Machinery and equipment	47 305	3 302	28 313	57 969	48 774	36 755	16 557	33 217	34 892	(54.95)
Software and other intangible assets	-	775	-	1 550	1 550	1 337	5 025	5 301	5 566	275.84
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	5 454	919	18 975	-	-	-	-	-	-	-
Total	14 636 544	17 577 976	19 064 105	20 395 865	20 850 982	20 987 813	21 774 939	22 867 366	24 109 642	3.75

Tables 6.24 and 6.25 show the summaries of payments and estimates per sub-programme and economic classification respectively. As already indicated, programme 2 (public ordinary schools) carries the bulk of the department's budget at 82.8 per cent. In the period 2008/09 to 2014/15 financial year, the expenditure for the programme has grown from R14.6 billion to R24.1 billion. The biggest sub-programmes 2.1 and 2.2 to have grown by 2.22 per cent and 2.23 per cent respectively, due to the budget pressure on compensation of employees

emanating directly from these specific sub-programmes. The increase of 169.74 per cent from the revised estimate to 2012/13 in sub-programme 2.3 is attributable to the department's goal of improving teaching and learning. The decrease of 26.24 per cent in sub-programme 2.5 can be mainly attributed to the reprioritisation undertaken to fund the compensation of employees.

The budget for compensation of employees has grown by 3.64 per cent from the revised estimate to 2012/13, due to the budget pressures on compensation of employees brought about by the reinstatement of temporary educators not budgeted for in 2011/12. Despite all measures taken to increase the growth for compensation of employees including reprioritisation from other provincial departments, the programmes' allocation for compensation of employees is inadequate to accommodate the full implementation of the 2012 post declaration.

The goods and services budget decreased by 17.5 per cent from the revised estimate for 2012/13, mainly due to the reprioritisation to fund compensation of employees. Furthermore, the migration of Section 20 schools to Section 21 schools results in the shifting of their budget for supplies from goods and services to transfers and subsidies.

Overall, transfers and subsidies increase by 10.04 per cent from the revised estimate to 2012/13, and can be attributed to the increase in the budget for households, due to the migration of Section 20 schools to Section 21 schools as well as the increase in the NSNP grant.

The increase in the allocation for payments for capital assets is mainly attributed to the low base in 2011/12 as a result of under spending in infrastructure. Furthermore, machinery and equipment decreases due to the reprioritisation to fund the compensation of employees. Software and other intangibles increase by 275.8 per cent, due to the department's priority to strengthen NCS implementation through the provision of curriculum software.

Service delivery measures

Table 6.26: Service delivery measures: Vote 6 - P2: Public Ordinary School Education

Outputs	Performance indicators	2011/12	2012/13	2013/14	2014/15
		Estimate	Medium-term estimates		
To provide access and adequate human resourcing in the public ordinary schooling system in accordance with policy	PM 201: Number of learners enrolled in public ordinary schools (excluding Grade R)	1 983 514	1 969 986		
	PM 202: Number of educators employed in public ordinary schools	58 002	62 910	58 588	58 002
	PM 203: Number of non educators staff employed in public ordinary schools	6 108	6 108	6 108	6 108
	PM 213: Number of learners in schools targeted to benefit from the National School Nutrition Programme (NSNP)	1 697 298	1 673 237	1 700 000	1 701 000
	PM 204: Number of learners in public ordinary schools benefiting from the "No Fee School" policy	1 657 888	1 658 939	1 692 118	1 725 360
	PM 210: Number of learners with special education needs that are enrolled in public ordinary schools	9249	10500	12000	13000
	PPM 233: Number of learners to benefit from Fee Exemption policy in the planned financial year	3 800	3 950	4 000	4 100
To put in place basic infrastructure needs in public ordinary schooling in accordance to policy	PPM 214: Number of Technical High Schools resourced with the minimum resource package in the planned financial year.	31	31	31	31
	PM 205: Number of public ordinary schools to be provided with water supply	933	233	152	204
	PM 206: Number of public ordinary schools to be provided with electricity supply	59	68	69	72
	PM 207: Number of public ordinary schools to be supplied with sanitation facilities	700	233	152	204
	PM 208: Number of classrooms to be built in public ordinary schools (This measure excludes specialist rooms)	714	750	787	826
	PM 209: Number of specialist rooms to be built in public ordinary schools (all rooms except classrooms – include: laboratories, stock rooms, sick bay, kitchen etc)	25	233	152	204
	PPM 240: Number of section 20 schools to receive LTSM on or before the first day of the school academic year	1 132	1 132		
To provide adequate LTSM to Public Ordinary Schools					
To ensure that adequate proportion of the population attains Grade 12.	PPM 258: Number of underperforming FET secondary schools (achieving less than 60% pass rate in Grade 12 in the 2011 academic year) trained in the identified areas of growth.	489	350	250	175
	PPM 259: Number of FET secondary schools achieving more than 60% but less than 80% pass rate in the 2011 Grade 12 examinations attached to high performing schools.	150	150	225	150
	PPM 262: Number of learners to benefit from hostel accommodation in the planned financial year	7 542	7 671	7 771	8 160
	PPM 264: Number of furniture units purchased and distributed to schools in the planned financial year	67 737	73 000	73 000	80 000

This programme carries most of the important goals and targets for the department. To this end, the programme's primary function is aimed at the provision of educators in schools, the development of educators to ensure that they are equipped to provide the improved quality teaching and learning, including the provisioning of LTSM.

The allocation in the MTEF provides for new schools and school facilities, effective maintenance of existing facilities as well as the monitoring of the quality of education services through the system of whole school evaluation.

In 2012/13 financial year, the department will continue to provide all Section 20 schools with the necessary LTSM supplies on the first day of the academic year, 2013, which will be procured with the R70.1 million funding allocated for the year. The department will also purchase 73 000 furniture units for Section 20 and 21 schools at a cost of R32 million in the 2012/13 financial year.

The school infrastructure provision will be informed by the planning process undertaken in terms of the Minimum Uniform Norms and Standards for Infrastructure. To this end, in the first phase of the process, the department intends to deal with the issues of basic functionality which will include projects such as water provision, sanitation, electricity and security, together with the eradication of inappropriate structures.

In 2012/13, the department has allocated R903.7 million which is intended to benefit 1 704 000 learners in Quintiles 1-3 primary and secondary schools as well as special schools with a nutritious meal on every school day.

Programme 3: Independent schools

Description and objectives:

This programme supports independent schools in accordance with the South African Schools Act. One of the main aims of this programme is to ensure timeous and orderly registration of independent schools in terms of the South African Schools Act as well as other legislative frameworks. These schools are evaluated and monitored by the department, and their capacity is developed to ensure the effective functioning of these schools and their governing bodies.

Independent schools provide education and training to learners in the same way as public schools but are not governed by the same legislation as public schools. For quality purposes, independent schools are registered with the Association for Independent Schools and have an independent examination board.

The allocation in this programme relates only to the transfers made to qualifying registered independent schools. The management, including monitoring functions relating to the programme, is performed under sub-programme 1.3.

Table 6.27: Summary of departmental payments and estimates by programme: Vote 6 - P3: Independent School Subsidies

R' 000		2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
		Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1.	Primary Phase	18 966	21 216	31 843	36 130	36 130	35 316	37 937	44 834	50 826	7.42
2.	Secondary Phase	24 551	25 476	19 300	20 529	20 529	20 362	21 555	28 633	35 765	5.86
Total		43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85

Table 6.28: Summary of departmental payments and estimates by economic classification: Vote 6 - P3: Independent School Subsidies

Table 6.28: Summary of departmental payments and estimates by economic classification: Vote 6 - P3: Independent School Subsidies										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	-	-	-	-	-	-	-	-	-	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Goods and services	-	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Non-profit institutions	43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85
Households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total	43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85

Tables 6.27 and 6.28 reflect the summaries of payments and estimates relating to this programme per sub-programme and economic classification respectively. The sub-programmes are categorised by education phase. Transfers to independent schools have increased from R43.5 million in 2008/09 to R86.6 million in 2014/15. These increases are mainly driven by the number of registered independent schools. The budget, which provides for independent schools registered for the first time with the department, grows by 6.9 per cent in 2012/13 from the revised estimate in 2011/12. The budget, however, does not adequately fund independent schools in terms of the target outlined in the norms and standards for school funding.

Furthermore, in line with these norms and standards, the department is continuing with the policy of withdrawing budget from secondary schools which attain less than the provincial average for their matric results.

Service delivery measures

Table 6.29: Service delivery measures: Vote 6 - P3: Independent School Subsidies

Outputs	Performance indicators	2011/12	2012/13	2013/14	2014/15
		Estimate	Medium-term estimates		
To ensure quality of learning and teaching at all educational institutions into thriving centers of excellence	PM 301: Number of subsidized learners in independent schools	35 305	37 070	38 924	40 870
	PPM 302: Number of independent schools to be visited on a quarterly basis for monitoring purposes.	108	108	112	112
	PPM 303: Number of independent schools to be evaluated in line with the South African Schools Act in the planned financial year.	10	49	65	50

The programme provides for the payment of subsidies to independent primary and secondary schools, registered with the department, and which are compliant with relevant legislation and policies.

The allocation for 2012/13 provides for independent schools, registered and eligible for the allocation for the first time in the 2012 academic year.

Programme 4: Public special schools subsidies

Description and objectives: Provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education. The programme has five sub-programmes which have the following objectives:

- **Schools :** Provide specific public special schools with resources
- **Professional services :** Provide educators and learners in public special schools with departmentally managed support services
- **Human resources:** Provide departmental services for the professional and other development of educators and non-educators in public special schools
- **In school sport and culture:** Provide additional and departmentally managed sporting and cultural activities in public special schools
- **Conditional grants:** Provide for projects under public special schools subsidies (programme 4) as funded with conditional grants.

Table 6.30: Summary of departmental payments and estimates by programme: Vote 6 - P4: Public Special School Education

Table 6.30: Summary of departmental payments and estimates by programme: Vote 6 - P4: Public Special School Education											
R' 000		2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
		Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1.	Schools	393 768	413 485	395 559	478 907	457 837	452 108	489 415	544 543	573 820	8.25
2.	Professional Services	5 756	3 072	5 978	9 112	8 182	4 509	7 318	10 008	10 508	62.30
3.	Human Resource Development	342	585	312	1 969	1 969	1 414	2 106	2 163	2 271	48.91
4.	In-School Sport and Culture	866	416	554	5 595	5 595	4 823	4 686	6 145	6 452	(2.83)
5.	Conditional Grants	-	-	24 777	133 846	133 846	73 812	140 003	147 003	154 353	89.68
Total		400 732	417 558	427 180	629 429	607 429	536 666	643 528	709 862	747 405	19.91

Table 6.31: Summary of departmental payments and estimates by economic classification: Vote 6 - P4: Public Special School Education

Table 6.31: Summary of departmental payments and estimates by economic classification: Vote 6 - P4: Public Special School Education										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	241 222	294 567	328 191	415 922	399 392	386 014	434 423	465 913	491 258	12.54
Compensation of employees	233 982	290 524	321 492	364 562	364 562	360 012	400 723	409 504	432 029	11.31
Goods and services	7 240	4 043	6 699	51 360	34 830	26 002	33 700	56 409	59 229	29.61
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	56 053	67 262	59 267	63 775	63 775	64 810	61 932	70 827	74 368	(4.44)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	55 426	66 260	58 782	63 037	63 037	63 037	60 415	69 234	72 696	(4.16)
Households	627	1 002	485	738	738	1 773	1 517	1 593	1 673	(14.44)
Payments for capital assets	103 457	55 729	39 722	149 732	144 262	85 842	147 173	173 122	181 778	71.45
Buildings and other fixed structures	103 373	55 637	38 373	142 877	144 212	85 842	140 003	165 593	173 873	63.09
Machinery and equipment	84	92	1 349	6 855	50	-	7 170	7 529	7 905	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	400 732	417 558	427 180	629 429	607 429	536 666	643 528	709 862	747 405	19.91

Tables 6.3.0 and 6.3.1 reflect payments and estimates for the programme per sub-programme and economic classification respectively. The payments and estimates for the programme increase from R400.7 million in 2008/09 to an allocation of R747.4 million in 2014/15. For 2012/13, the budget increases by 19.9 per cent. This is mainly attributed to the low base as a result of under spending in sub-programme 1.2, due to the reprioritisation in the current year to fund compensation of employee pressures as well as under spending in sub-programme 1.5, due to the capacity challenges in spending the infrastructure budget in the current year. Furthermore, the budget allows for the implementation of the key priorities for the programme in 2012/13 and the MTEF. That is, ensuring inclusive education policies for learners with special needs by expanding support and access to education for learners with special needs who come from previously marginalised groups.

This is evidenced by the 11.3 per cent growth in compensation of employees in 2012/13 as well as the 29.6 per cent growth in goods and services.

The decrease of 4.4 per cent in transfers and subsidies can be attributed to the reprioritisation to fund the compensation of employees' pressure.

Service delivery measures

Table 6.32: Service delivery measures: Vote 6 - P4: Public Special School Education

Outputs	Performance indicators	2011/12	2012/13	2013/14	2014/15
		Estimate	Medium-term estimates		
To provide access to basic education for all learners regardless of race, gender, disability, geographical location and socio economic status.	PM 401: Number of learners enrolled in public special schools	9 619	10 099	10 401	10 713
	PM 402: Number of educators employed in public special schools	1 054	1 010	1 010	1 010
	PM 403: Number of professional non-teaching staff employed in public special schools	34	68	100	120
	PPM 405: Number of educators to be trained in screening, basic sign language, brail and augmentative & alternative communication strategies[1]	107	200	200	250
	PPM 407: Number of learners to be provided with assistive devices in the planned financial year	1 590	2 500	3 000	3 500
	PPM 410: Number of schools (Public Special Schools and Public Ordinary Schools) with at least one educator who has received specialised training in the identification and support of special needs.	70	150	200	250

In an effort to increase access to education for all learners, particularly learners experiencing barriers to learning, the department scaled up the implementation of inclusive education. Consequently, the department has allocated R643.528 million to ensure the implementation of

inclusive education policies for learners with special needs. The department will expand support and access to education for learners with special needs who come from previously marginalised groups; 403 learners are targeted to be screened and placed in special schools in 2012/13.

In the 2012/13 financial year, the department is intending to increase capacity in schools by sourcing additional staff and strengthening the human resource capacity of educators in special schools. This will be done by offering tailor-made programmes and eliminating all forms of barriers to learning so that all learners, including those from disadvantaged and marginalised groups, may access education and receive support.

Programme 5: Further education and training

Description and objectives: Provide further education and training (FET) at public FET colleges in accordance with the Further Education and Training Act. The programme is made up of four sub-programmes and has the following objectives:

- **Public institutions:** Provide specific public FET colleges with resources
- **Youth colleges:** Provide specific public youth colleges with resources
- **Professional services:** Provide educators and students in public FET colleges with departmentally managed support services
- **Human resource development:** Provide departmental services for the professional and other development of educators and non-educators in public FET colleges
- **In-college sport and culture:** Provide additional and departmentally managed sporting and cultural activities in public FET colleges
- **Conditional grants:** Provide for projects under FET (Programme 5), as specified by the Department of Education and funded with conditional grants.

Table 6.33: Summary of departmental payments and estimates by programme: Vote 6 - P5: Further Education And Training

Table 6.33: Summary of departmental payments and estimates by programme: Vote 6 - P5: Further Education And Training											
R' 000		2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
		Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1.	Public Institutions	291 771	445 497	45 496	-	-	-	-	-	-	
2.	Youth Colleges	-	-	-	-	-	-	-	-	-	
3.	Professional Services	-	-	-	-	-	-	-	-	-	
4.	Human Resource Development	2 434	442	-	-	-	-	-	-	-	
5.	In-College Sport and Culture	4 114	4 299	-	-	-	-	-	-	-	
6.	Conditional Grants	117 940	-	430 460	627 611	704 558	701 654	688 593	769 713	813 208	(1.86)
Total		416 259	450 238	475 956	627 611	704 558	701 654	688 593	769 713	813 208	(1.86)

Table 6.34: Summary of departmental payments and estimates by economic classification: Vote 6 - P5: Further Education And Training

Table 6.34: Summary of departmental payments and estimates by economic classification: vote 6 - PS: Further Education And Training										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	199 652	218 553	239 075	300 255	267 281	256 019	300 529	325 307	343 177	17.39
Compensation of employees	184 633	214 462	232 382	289 914	256 940	245 095	289 640	313 819	331 114	18.17
Goods and services	15 019	4 091	6 693	10 341	10 341	10 924	10 889	11 488	12 062	(0.32)
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	169 365	206 833	230 981	313 162	428 780	437 946	378 777	444 406	470 031	(13.51)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	168 866	206 053	230 960	311 328	426 946	436 945	376 859	442 392	467 916	(13.75)
Households	499	780	21	1 834	1 834	1 001	1 918	2 014	2 115	91.61
Payments for capital assets	47 242	24 852	5 900	14 194	8 497	7 689	9 287	-	-	20.78
Buildings and other fixed structures	47 242	24 852	5 900	14 194	8 497	7 689	9 287	-	-	20.78
Machinery and equipment	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised compensation</i>	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised goods and services</i>	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	416 259	450 238	475 956	627 611	704 558	701 654	688 593	769 713	813 208	(1.86)

Tables 6.33 and 6.34 reflect payments and estimates for the FET programme per sub-programme and economic classification respectively. The payments and estimates under the programme increase steadily from R416.3 million in 2008/09 to R813.2 million in 2014/15. From 2007/08 to 2010/11, the budget for FET colleges has always been decentralised to colleges with only a minimal amount, utilised for monitoring, support and evaluation, centralised at head office. College spending is being monitored for effective and efficient utilisation and is reported at provincial and national higher education and training. From 2011/12, funding for FET colleges has been converted to a conditional grant in preparation for the transfer of the function to the Department of Higher Education. The budget reflects a 1.86 per cent decrease from the 2011/12 revised estimate to 2012/13, mainly due to a rollover of R70.5 million and additional allocations in respect of the improvement in conditions of service (ICS) of R6.4 million which were received during the Adjustment Estimate in November 2011 and have not been carried into the 2012/13 baseline.

Compensation of employees indicates a positive growth of 18.17 per cent, due to the low base in 2011/12 and as a result of under spending in current financial year. Furthermore, the department plans to recruit staff to build capacity in FET colleges in preparation of the 2014 target for the implementation of the FET Act. The negative growth in transfers, as indicated, is mainly due to the additional funds received as a rollover in 2011/12. The growth in the payments for capital assets is attributable to the low base in 2011/12, due to under spending in infrastructure conditional grants. Infrastructure projects, related to FET colleges, are expected to be finalised by the department in the 2012/13 financial year, and hence there is no allocation in the MTEF.

Service delivery measures

Table 6.35: Service delivery measures: Vote 6 - P5: Further Education And Training

Outputs	Performance indicators	2011/12	2012/13	2013/14	2014/15
		Estimate	Medium-term estimates		
To expand the FET college sector in terms of the economic and social needs of the country	PM 501: Number of students enrolled in NC(V) courses in FET Colleges	15 700	18 000	23 000	25 000
	PM 502: Number of FET College NC(V) students who completed full courses successfully		8 640	12 190	13 750
	PPM 507: Number of educators to be trained to effectively deliver the NC(V) learning programme in the planned financial year		728	800	950
	PPM 508: Number of new FET classrooms to be completed in the planned financial year		25	35	45
To provide adequate LTSM to FETs	PPM 510: Number of colleges to receive adequate LTSM according to Umalusi specifications in all learning areas in the planned financial year.		8	8	8
To provide relevant and responsive quality FET learning opportunities	PPM 511: Number of colleges to receive minimum set of the required equipment for engineering subjects with a practical component in accordance with Umalusi specifications	8	8	8	8
	PPM 512: Number of partnerships to be signed with other organisation outside the public sector in the 2010/11 financial year	6	7	9	11

The colleges will continue to offer the National Certificate (Vocational) [NC(V)] and National Education (NATED) programmes. This has enabled the colleges to increase the pool of local skills, generate a cohort of employable persons, contribute towards self-employment and provide a platform for employability and self-actualisation.

These programmes are aligned with the government programmes with the objective of stimulating the development of local, provincial and national economies and prepare young people of the province with a view to opening work opportunities for them.

Programme 6: Adult basic education and training

Description and objective: Provide adult education and training (AET) in accordance with the Adult Basic Education and Training Act. Therefore, it has the responsibility of implementing the national government initiative to afford adults the chance to improve their levels of literacy and numeracy. This programme seeks to eliminate adult illiteracy, improve average levels of education attainment, provide the necessary skills for adults to contribute to the growth of the economy and provide basic education for learners who are outside of school going age.

Table 6.36: Summary of departmental payments and estimates by programme: Vote 6 - P6: Adult Basic Education And Training

Table 6.36: Summary of departmental payments and estimates by programme: Vote 6 - P6: Adult Basic Education And Training											
R' 000		2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
		Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1.	Public Centres	153 879	213 427	290 757	306 001	317 029	320 160	322 492	339 238	357 869	0.73
2.	Subsidies to Private Centres	-	-	-	-	-	-	-	-	-	-
3.	Professional Services	-	-	-	-	-	-	-	-	-	-
4.	Human Resource Development	-	-	-	1 624	1 624	629	1 715	1 784	1 873	172.61
5.	Conditional Grants	-	-	-	-	-	-	-	-	-	-
Total		153 879	213 427	290 757	307 625	318 653	320 789	324 207	341 022	359 741	1.07

Table 6.37: Summary of departmental payments and estimates by economic classification: Vote 6 - P6: Adult Basic Education And Training

Table 6.37: Summary of departmental payments and estimates by economic classification: Vote 6 - P6: Adult Basic Education And Training										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	152 917	213 418	290 757	307 485	318 513	320 789	323 745	340 506	359 200	0.92
Compensation of employees	147 823	209 586	288 810	300 818	311 846	316 439	317 664	333 547	351 892	0.39
Goods and services	5 094	3 832	1 947	6 667	6 667	4 350	6 081	6 959	7 308	39.79
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	-	-	-	-	-	-	316	362	380	-
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	316	362	380	-
Households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	962	9	-	140	140	-	146	154	161	-
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	962	9	-	140	140	-	146	154	161	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised compensation</i>	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised goods and services</i>	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	153 879	213 427	290 757	307 625	318 653	320 789	324 207	341 022	359 741	1.07

Tables 6.36 and 6.37 represent payments and estimates per sub-programme and economic classification. The budget grows steadily from R153.9 million in 2008/09 million to R359.7 million in 2014/15. This reflects a 1.07 per cent increase from the revised estimate for the 2012/13 MTEF.

The low increase of 0.39 per cent in the compensation of employees from the revised estimate for the 2012/13 MTEF is a result of the once-off adjustment for ICS in 2011/12 which has not been carried into 2012/13, due to the reprioritisation of compensation of employees in Programme 2 (public ordinary schools). Goods and services increase by 39.8 per cent to 2012/13, due to the projected under spending, linked to the reprioritisation to fund compensation of employee pressure in the current financial year. Furthermore, the budget allows for the revitalisation of adult education and training (AET) and the implementation of norms and standards for funding of adult learning centres.

Service delivery measures

Table 6.38: Service delivery measures: Vote 6 - P6: Adult Basic Education And Training

Outputs	Performance indicators	2011/12	2012/13	2013/14	2014/15
		Estimate	Medium-term estimates		
To ensure that all adults without basic education have access to ABET Centres	PM 601: Number of learners enrolled in public ABET Centres	45 793	65 167	84 541	92 995
	PM 602: Number of educators employed in public ABET Centres	3 011	4 007	4 704	4 650
	PPM 603: Number of ABET learners expected to graduate in ABET level 4 or NQF level 1 in the planned financial year	9 632	10 879	13 482	15 082
	PPM 604: Number of ABET Centres to benefit from skills programmes in the planned financial year	53	56	62	70
	PPM 606: Number of ABET learners to be placed in learnership and skills programmes in the planned financial year	98	150	200	250

The budget allocated to AET for the 2012/13 financial year is R324.2 million and is allocated to public centres and human resource development sub-programmes. The allocation provides for additional AET practitioners, in line with the increased demand of adult education which now includes Grade 12 repeaters outside of school going age. Training and staff development allocation is aimed at strengthening AET educators and centre governing bodies.

Programme 7: Early childhood development

Description and objective: Provide early childhood education (ECD) at Grade R and earlier levels in accordance with the White Paper 5 on ECD. The programme comprises of six sub-programmes with the following objectives:

- **Grade R in public schools:** Provide specific public ordinary schools with resources required for Grade R phase
- **Grade R in community centres:** Support particular community centres at the Grade R level
- **Pre-Grade R:** Provide particular sites with resources required for pre-Grade R
- **Professional services:** Provide educators and learners in ECD sites with departmentally managed support services
- **Human resource development:** Provide departmental services for the professional and other development of educators and non-educators in ECD sites
- **Conditional grants:** Provide for projects under ECD (Programme 7), as specified by the Department of Education and funded with conditional grants

Table 6.39: Summary of departmental payments and estimates by programme: Vote 6 - P7: Early Childhood Development

	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
R' 000	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1. Grade R in Public Schools	214 316	255 779	338 988	368 857	361 857	362 739	375 366	453 227	530 595	3.48
2. Grade R in Community Centres	12 065	2 834	1 434	2 601	2 601	665	-	-	-	(100.00)
3. Pre-Grade R	22 185	8 359	13 075	14 451	14 451	10 321	12 806	15 128	15 883	24.08
4. Professional Services	-	649	-	7 342	7 342	2 938	9 928	10 424	10 946	237.92
5. Human Resource Development	542	-	205	1 764	1 764	1 162	1 806	1 896	1 991	55.42
6. Conditional Grants	-	-	4 987	110 345	110 345	50 555	115 421	121 192	127 252	128.31
Total	249 108	267 621	358 689	505 360	498 360	428 380	515 327	601 867	686 667	20.30

Table 6.40: Summary of departmental payments and estimates by economic classification: Vote 6 - P7: Early Childhood Development

	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
R' 000	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	182 155	229 763	331 788	364 229	357 229	342 222	354 088	373 461	393 889	3.47
Compensation of employees	163 198	207 852	320 615	323 348	323 348	326 113	334 400	351 107	370 418	2.54
Goods and services	18 957	21 911	11 173	40 881	33 881	16 109	19 688	22 354	23 470	22.22
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	7 679	3 276	5 224	30 786	30 786	33 421	45 818	107 215	165 526	37.09
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	7 679	3 276	5 224	30 786	30 786	33 421	45 818	107 215	165 526	37.09
Households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	59 274	34 582	21 677	110 345	110 345	52 737	115 421	121 192	127 252	118.86
Buildings and other fixed structures	44 137	34 077	20 356	110 345	110 345	52 737	115 421	121 192	127 252	118.86
Machinery and equipment	15 137	505	1 321	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised compensation</i>	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised goods and services</i>	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	249 108	267 621	358 689	505 360	498 360	428 380	515 327	601 867	686 667	20.30

Tables 6.39 and 6.40 above represent payments and estimates per sub-programme and economic classification respectively. Payments for the department have grown from R249.1 million in 2008/09 to R686.7 million in 2014/15. The budget has grown by 20.3 per cent increase in 2012/13 from the revised estimate of R428.4 million. Notable increases are in sub-programmes 7.2 (24.1 per cent), sub-programmes 7.4 (237.9 per cent), sub-programme 7.5 (55.4 per cent) and sub programme 7.6 (128.3 per cent). These increases are mainly attributable to the reprioritisation in 2011/12 for to fund compensation of employees cost pressures as well as under expenditure in infrastructure spending.

Furthermore, the 2012/13 budget allows for funding the department's goal of attaching Grade R classes to public primary schools in compliance with Education's White Paper 5 that ensures that all five year olds attend a reception year programme (Grade R) by 2014. The target for 2012/13 is 80 schools. The allocation also provides for the procurement of ECD resources like LTSM, furniture and outdoor play equipment in 2012/13 and the MTEF.

The compensation of employees' budget increases by 2.54 per cent from the revised estimate to 2012/13. The increase allows for additional ECD practitioners in line with the planned attachment of Grade R to primary schools. The stipend for ECD practitioners is capped at R5 000 per month. Goods and services increase by 22.22 per cent which is in line with the priorities.

The increase in transfers and subsidies by 37.09 per cent in 2012/13 is attributable to the additional allocation to fund early childhood development in terms of the norms and standards for funding ECD centres. The 118.86 per cent increase in payments for capital assets is due to the challenges in infrastructure spending in the 2011/12 financial year.

Service delivery measures

Table 6.41: Service delivery measures: Vote 6 - P7: Early Childhood Development

Outputs	Performance indicators	2011/12	2012/13	2013/14	2014/15
		Estimate	Medium-term estimates		
To provide publicly funded Grade R in accordance with policy	PM 701: Number of learners enrolled in Grade R in public schools	166 546	182 011	167 220	167 220
	PM 702: Number of public schools that offer Grade R	4 600	4 710	4 740	4 770
	PPM 706: Number of learners expected to benefit from Norms and Standards of funding for Grade R in the planned financial year	140 635	156 635	167 220	170 220
	PPM 707: Number of sites to be provided with LTSM in the planned financial year	3 200	391	400.	375
	PPM 708: Number of Grade R facilities to be built in the planned financial year.	42	50	60.	70

The budget allocated to ECD for the 2012/13 financial year is R515.3 million which focuses on the payment of stipends for the ECD practitioners including additional practitioners. The infrastructure allocation of R115.421 million provides for the attachment of 80 Grade R facilities for 2012/13. Norms and standards funding of ECD centres has been budgeted at R45.8 million for 156 635 learners in the 2012/13 financial year.

Programme 8: Auxiliary and associated services

Description and objectives: Provide examination support services to learners in the relevant grades and ensure quality in the provision of education through quality assurance. The programme has four sub-programmes with objectives as follows:

- **Payments to SETA:** Provide the education institutions, as a whole, with training and support and provide employee human resource development in accordance with the Skills Development Act
- **Conditional grant projects:** Provide for projects, as specified by the Department of Education, that are applicable to more than one programme and funded with conditional grants
- **Special projects:** Provide for special departmentally managed intervention projects in the education system as a whole
- **External examinations:** Provide for departmentally managed examination services.

Table 6.42: Summary of departmental payments and estimates by programme: Vote 6 - P8: Auxiliary And Associated Services

Table 6.42: Summary of departmental payments and estimates by programme: vote 6 - P6: Auxiliary And Associated Services											
R' 000		2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
		Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1.	Payments to SETA	6 642	8 011	8 404	11 633	11 633	8 782	12 342	12 777	13 416	40.54
2.	Conditional Grants Projects	29 479	27 576	28 487	34 346	40 640	39 430	35 252	37 187	39 350	(10.60)
3.	Special Projects	8 890	2 189	1 619	1 372	1 372	323	1 209	1 507	1 582	274.34
4.	External Examinations	171 956	174 275	185 281	251 729	249 729	172 147	261 741	231 662	231 798	52.05
Total		216 967	212 051	223 791	299 080	303 374	220 682	310 544	283 132	286 146	40.72

Table 6.43: Summary of departmental payments and estimates by economic classification: Vote 6 - P8: Auxiliary And Associated Services

Table 6.43: Summary of departmental payments and estimates by economic classification: Vote 6 - P6: Auxiliary And Associated Services										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	189 521	183 091	188 113	204 706	208 086	172 482	192 094	205 591	216 614	11.37
Compensation of employees	77 463	86 283	84 931	83 667	85 189	38 839	104 545	106 413	112 272	169.18
Goods and services	112 058	96 808	103 182	121 039	122 897	133 643	87 549	99 178	104 342	(34.49)
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	20 032	15 842	28 397	31 239	32 153	35 876	43 020	46 378	48 782	19.91
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6 642	8 011	8 404	11 633	11 633	8 782	12 342	12 777	13 416	40.54
Non-profit institutions	13 390	7 831	19 993	19 606	20 520	27 094	30 678	33 601	35 366	13.23
Households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	7 414	13 118	7 281	63 135	63 135	12 324	75 430	31 163	20 750	512.06
Buildings and other fixed structures	7 051	12 985	6 846	62 381	62 381	11 820	74 750	30 449	20 000	532.40
Machinery and equipment	363	133	435	754	754	504	680	714	750	34.92
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised compensation</i>	-	-	-	-	-	-	-	-	-	-
<i>Of which: Capitalised goods and services</i>	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total	216 967	212 051	223 791	299 080	303 374	220 682	310 544	283 132	286 146	40.72

Tables 6.42 and table 6.43 show summaries of payments and estimates per sub-programme and per economic classification. The payments to the programmes increase from R217 million in 2008/09 to R286 million to 2014/15. The allocation for 2012/13 grows by 40.7 per cent from the revised estimate, due to the projected under spending in sub-programmes 8.3 and 8.4. Furthermore, the allocation to sub-programme 8.4 is in line with the policy pronouncement that the external examination will now include marking Grades 3, 6 and 9 papers for the annual national assessments. There is a 10.6 per cent decrease in conditional grant projects as the revised estimate for 2011/12 includes a rollover of R6.3 million.

Compensation of employees grows by 169.1 per cent from the revised estimate to 2012/13 due to seasonal nature of examinations. The department experienced delays in the payments of the examination markers, examination assistants and moderators. However, the revised estimate does not take into account payments to examination markers which did not take place in December 2011 as planned and hence the large increase from the revised estimate to 2012/13.

Goods and services shows a 34.5 per cent decline, mainly due to the projected over expenditure in the current year as well as the reprioritisation of the budget to fund shortfalls in compensation of employee pressures.

The 19.9 per cent increase in transfers and subsidies is mainly attributable to the projected under spending in 2011/12 as a result of the Education, Training and Development Practices (ETDP) SETA not billing the department in line with the budget set aside in the 2011/12. Transfers to non-profit institutions are a combination of transfers to the examination centres in sub-programme 8.4 and transfers to schools for the HIV/Aids grant under sub-programme 8.1. The HIV/Aids transfers increased substantially due to the incremental increase in schools that are reached for HIV life skills and peer education programmes.

The allocation for payments for capital assets increased by 512.06 per cent, due to the under spending on infrastructure during the current financial year. In line with the accelerated infrastructure delivery project, the construction of the main examination centre in Zwelitsha and district examination centres in Dutywa, Lady Frere, Mt Frere, Ngcobo and Qumbu will be completed in 2012/13.

Service delivery measures

Table 6.44: Service delivery measures: Vote 6 - P8: Auxiliary And Associated Services

Outputs	Performance indicators	2011/12	2012/13	2013/14	2014/15
		Estimate	Medium-term estimates		
To provide examination support services to learners and human resource development in accordance with policy	PM 801: Number of candidates for the Grade 12 senior certificate examinations (matric exams)	68 296	74 000	75 000	75 600
	PM 802: Number of candidates for the ABET NQF Level 4 examinations	10 000	11 500	12 000	15 000
	PPM 804: Number of learners to be reached through peer education programme in the planned financial year	10 000	11 000	12 000	13 000
	PPM 805: Number of reported teenage pregnancies in the planned financial year	7 579	6 820	6 139	5 525
	PPM 811: Number of teachers trained in care and support in the planned financial year.	1 500	2 000	3 000	4 000
	PPM 815: Number of schools in GET Band that will comply with progression and promotion requirements in the planned financial year	2 797	3 284	3 284	3 284
	PPM 816: Number of FET schools that will comply with progression and promotion requirements in the planned financial year	912	913	913	913
	PPM 820: Number of learners registered in Grade 10 in the planned financial year.	151 537	152 000	153 000	155 000
	PPM 821: Number of learners registered in Grade 11 and provided with Common Test Instruments in the planned financial year.	121 256	122 000	122 500	125 000

The allocation in 2012/13 and the MTEF allows for increased numbers of learners from 78 296 to 85 500 for the Grade 12 Examination. This includes ABET NQF Level 4 and the resultant costs associated with conducting examinations for learners, for example, additional markers and examination papers.

Through the conditional grant allocation of R35.3 million for HIV/Aids, a two-pronged approach will be used to deliver the HIV/Aids life skills programme through the targeted and mainstream approaches. The former focuses on vulnerable groups and the latter seeks to provide all beneficiaries in schools with life skills.

14. Other programme information

Personnel numbers and costs by programme

Table 6.51: Personnel numbers and costs: Vote 6: EDUCATION

Programme R'000	As at 31 March 2009	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015
1. Administration	4 629	5 004	5 109	5 109	5 156	5 171	5 171
2. Public Ordinary School Education	69 671	70 721	73 478	73 478	71 166	71 166	71 166
3. Independent School Subsidies	-	-	-	-	-	-	-
4. Public Special School Education	1 884	1 815	1 849	1 849	1 915	1 915	1 915
5. Further Education And Training	1 008	1 008	2 012	1 006	996	996	996
6. Adult Basic Education And Training	2 838	3 139	3 388	3 388	3 376	3 376	3 376
7. Early Childhood Development	4 396	5 037	5 259	5 256	5 443	5 443	5 443
8. Auxiliary And Associated Services	-	-	-	-	13	13	13
Total personnel numbers	84 426	86 724	91 095	90 086	88 065	88 080	88 080
Total personnel cost (R'000)	13 755 201	17 112 266	19 167 426	20 440 578	21 337 246	21 904 577	23 185 276
Unit cost (R'000)	163	197	210	227	242	249	263

Personnel numbers and costs by component

Table 6.52: Summary of departmental personnel numbers and costs: Vote 6: EDUCATION

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Total for department										
Personnel numbers (head count)	84 426	86 724	91 095	90 086	90 027	87 070	88 065	88 080	88 080	1.14
Personnel cost (R'000) <i>of which</i>	13 755 201	17 112 266	19 167 426	19 410 179	19 991 328	20 440 578	21 337 246	21 904 577	23 185 276	4.39
Human resources component										
Personnel numbers (head count)	730	811	811	811	811	811	800	815	815	(1.36)
Personnel cost (R'000)	137 488	163 944	180 755	183 104	186 569	196 016	206 499	207 000	220 042	5.35
Head count as % of total for department	0.86	0.94	0.89	0.90	0.90	0.93	0.91	0.93	0.93	(118.69)
Personnel cost as % of total for department	1.00	0.96	0.94	0.94	0.93	0.96	0.97	0.95	0.95	121.91
Finance component										
Personnel numbers (head count)	450	666	666	666	666	681	675	675	675	(0.88)
Personnel cost (R'000)	84 753	134 635	144 074	149 239	152 514	160 611	168 494	170 629	177 862	4.91
Head count as % of total for department	0.53	0.77	0.73	0.74	0.74	0.78	0.77	0.77	0.77	(2.00)
Personnel cost as % of total for department	0.62	0.79	0.75	0.77	0.76	0.79	0.79	0.78	0.77	0.50
Full time workers										
Personnel numbers (head count)	75 869	76 937	80 858	79 852	79 842	76 871	77 594	77 594	77 594	0.94
Personnel cost (R'000)	13 119 672	16 281 039	17 827 753	18 341 331	18 903 212	19 371 789	19 402 314	20 572 361	21 781 201	0.16
Head count as % of total for department	89.86	88.71	88.76	88.64	88.69	88.29	88.11	88.09	88.09	(0.20)
Personnel cost as % of total for department	95.38	95.14	93.01	94.49	94.56	94.77	90.93	93.92	93.94	(4.05)
Part-time workers										
Personnel numbers (head count)	45	45	28	28	28	28	28	28	28	
Personnel cost (R'000)	6 855	7 276	4 059	4 245	4 517	5 041	5 199	5 458	5 675	3.13
Head count as % of total for department	0.05	0.05	0.03	0.03	0.03	0.03	0.03	0.03	0.03	
Personnel cost as % of total for department	0.05	0.04	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Contract workers										
Personnel numbers (head count)	7 332	8 265	8 732	8 729	8 680	8 645	8 691	8 691	8 691	0.53
Personnel cost (R'000)	328 970	439 089	632 305	648 593	660 849	668 264	685 659	720 287	759 780	2.60
Head count as % of total for department	8.68	9.53	9.59	9.69	9.64	9.93	9.87	9.87	9.87	(0.60)
Personnel cost as % of total for department	2.39	2.57	3.30	3.34	3.31	3.27	3.21	3.29	3.28	(1.71)

Tables 6.5.1 and 6.5.2 depict personnel numbers and costs per programme as well as personnel numbers and costs by component respectively. The department's organogram relates only to administration staff and office-based educators. Educators including office-based staff in schools are provided for under the post declaration process that takes place each academic year. The administration related organogram was last approved in 2006. Plans are underway with the MEC having approved the review of the current organogram structure.

This will ensure that critical functions that currently do not exist in the organogram are provided for.

The administration organogram provides for 6 489 posts of which 4 655 are currently filled. This reflects a 28.3 per cent vacancy rate. Office-base educators on the system total 8 807; 3 501 are outside of the establishment and relate to 127 ex-college lecturers and AET educators.

In the 2012 academic year, the department declared 64 752 posts against 67 271 existing employees 60 627 are educators and 6 644 are public servants.

The slight increase in employee numbers under administration from 2011/12 to 2012/13 is due to the provision made in the budget to fill critical posts in finance, supply chain management and education development officers.

Public ordinary schools education carries the largest number of personnel in the department as 80.8 per cent of staff are allocated to this programme. The personnel numbers under this programme are directly linked to the post declaration, as alluded to in preceding paragraphs. The implementation of the 2012 post declaration is currently underway and the exact quantification of additional educators and vacant substantive posts per school will be done by 31 March 2012.

The increase in personnel numbers under public special schools and early childhood development is linked to the planned intake of personnel in line with the priorities of the programmes as outlined earlier.

The department has challenges relating to credibility of personnel numbers, particularly relating to educator numbers and profiling. The department plans to rectify this problem through the data cleansing projects planned for 2012/13.

Payments on training by programme

Table 6.53: Payments on training: Vote 6: EDUCATION

Table 6.53: Payments on training: Vote 6: EDUCATION											
R' 000		2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
		Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
1.	Administration	6 790	5 374	8 533	8 135	3 868	3 332	12 697	13 332	13 998	281.09
	Subsistence and travel										
	Payments on tuition										
	Other	6 790	5 374	8 533	8 135	3 868	3 332	12 697	13 332	13 998	281.09
2.	Public Ordinary School Education	16 808	4 218	25 301	18 434	18 434	19 117	73 056	76 116	79 936	282.15
	Subsistence and travel										
	Payments on tuition										
	Other	16 808	4 218	25 301	18 434	18 434	19 117	73 056	76 116	79 936	282.15
3.	Independent School Subsidies	-	-	-	-	-	-	-	-	-	
	Subsistence and travel										
	Payments on tuition	-	-	-	-	-	-	-	-	-	
	Other	-	-	-	-	-	-	-	-	-	
4.	Public Special School Education	1 087	1 075	577	4 215	4 215	799	4 409	4 630	4 861	451.76
	Subsistence and travel										
	Payments on tuition										
	Other	1 087	1 075	577	4 215	4 215	799	4 409	4 630	4 861	451.76
5.	Further Education And Training	3 754	477	1 824	3 981	3 981	4 116	2 589	2 718	2 841	(37.10)
	Subsistence and travel										
	Payments on tuition										
	Other	3 754	477	1 824	3 981	3 981	4 116	2 589	2 718	2 841	(37.10)
6.	Adult Basic Education And Training	207	187	-	2 405	2 405	2 222	2 423	2 729	2 865	9.03
	Subsistence and travel										
	Payments on tuition										
	Other	207	187	-	2 405	2 405	2 222	2 423	2 729	2 865	9.03
7.	Early Childhood Development	18 084	5 736	8 079	14 197	14 197	10 715	18 068	20 638	21 669	68.62
	Subsistence and travel										
	Payments on tuition										
	Other	18 084	5 736	8 079	14 197	14 197	10 715	18 068	20 638	21 669	68.62
8.	Auxiliary And Associated Services	1 469	106	1 528	8 114	8 114	3 318	8 578	9 085	9 582	158.53
	Subsistence and travel										
	Payments on tuition										
	Other	1 469	106	1 528	8 114	8 114	3 318	8 578	9 085	9 582	158.53
Total payments on training		48 199	17 173	45 842	59 481	55 214	43 619	121 819	129 246	135 752	179.28
	Subsistence and travel	-	-	-	-	-	-	-	-	-	
	Payments on tuition										
	Other	48 199	17 173	45 842	59 481	55 214	43 619	121 819	129 246	135 752	179.28

Information on training

Table 6.54: Information on training: Vote 6: EDUCATION

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Number of staff	84 426	86 724	91 095	90 086	90 027	87 070	88 065	88 080	88 080	84 426
of which										
Number of personnel trained	2 646	8 374	16 825	31 555	31 555	31 555	57 908	42 208	45 315	83.51
Male	727	3 425	7 237	10 965	10 965	10 965	23 163	16 883	18 126	111.24
Female	1 919	4 949	9 588	20 590	20 590	20 590	34 745	25 325	27 189	68.75
Number of training opportunities	59	66	75	75	75	75	75	75	75	
Tertiary	8	10	11	11	11	11	11	11	11	
Workshops	40	43	45	45	45	45	45	45	45	
Seminars	11	13	19	19	19	19	19	19	19	
Other										
Number of bursaries offered	367	550	406	485	485	485	550	-	-	13.40
External	367	550	406	485	485	485	550			13.40
Internal										
Number of interns appointed	319	19	30	30	30	30				(100.00)
Number of learnerships appointed			146	42	42	42				(100.00)

Tables 6.53 and 6.54 reflect payments for training by programme and other information on training respectively. Payments for training will have increased from R86.1 million in 2008/09 to R140.4 million in 2014/15. Programme 2 (public ordinary schools) carries the largest training expenditure in the department since almost all educators in the department are allocated to this programme.

Overall training costs are to increase by 10.58 per cent from a revised estimate to 2012/13, due to the department's plan to improve the quality and performance of educators and education development officers in 2012/13. Furthermore, the full rollout of the new Curriculum and Assessment Policy Statement (CAPS) to Grades 1 to 6, 10 to 11 and 12 in 2012/13 is also responsible for the increase in training costs.

Structural changes

There are no structural changes from the 2011/12 financial year.

Annexure to the Estimates of Provincial Revenue and Expenditure

Department of Education

Specification of receipts

Table 6.B1.A.: Specification of departmental own receipts: Vote 6: EDUCATION

Table 6.5.1.A.: Specification of departmental own receipts: Vote 6: EDUCATION										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Tax receipts	-	-	-	-	-	-	-	-	-	
Casino taxes	-	-	-	-	-	-	-	-	-	
Horse racing taxes	-	-	-	-	-	-	-	-	-	
Liquor licences	-	-	-	-	-	-	-	-	-	
Motor vehicle licences	-	-	-	-	-	-	-	-	-	
Sales of goods and services other than capital	32 728	36 088	39 656	54 081	54 081	43 801	56 569	59 397	62 367	29.15
Sales of goods and services produced by	32 713	36 086	39 651	54 081	54 081	43 801	56 569	59 397	62 367	29.15
Sales by market establishments	-	89	85	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Other sales	32 713	35 997	39 566	54 081	54 081	43 801	56 569	59 397	62 367	29.15
<i>Other</i>	32 713	35 997	39 566	54 081	54 081	43 801	56 569	59 397	62 367	29.15
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	15	2	5	-	-	-	-	-	-	
Transfers received from:	-	-	-	-	-	-	-	-	-	
Other governmental units	-	-	-	-	-	-	-	-	-	
Universities and technikons	-	-	-	-	-	-	-	-	-	
Foreign governments	-	-	-	-	-	-	-	-	-	
International organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Households and non-profit institutions	-	-	-	-	-	-	-	-	-	
Fines, penalties and forfeits	27	17	32	-	-	33	-	-	-	(100.00)
Interest, dividends and rent on land	3 132	482	249	-	-	178	-	-	-	(100.00)
Interest	3 132	482	249	-	-	178	-	-	-	(100.00)
Dividends	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Sales of capital assets	-	-	-	-	-	15	-	-	-	(100.00)
Land and subsoil assets	-	-	-	-	-	-	-	-	-	
Other capital assets	-	-	-	-	-	15	-	-	-	(100.00)
Financial transactions in assets and liabilities	22 669	10 849	11 198	-	-	19 737	-	-	-	(100.00)
Total departmental receipts	58 556	47 436	51 135	54 081	54 081	63 764	56 569	59 397	62 367	(11.28)

Specification of receipts: Sector specific items

Table 6.B1.B.: Specification of the sector specific items on own source receipts: Vote 6: EDUCATION

Table 6.17.B.: Specification of the sector specific items on own source receipts: Vote 6: EDUCATION										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Tax receipts	-	-	-	-	-	-	-	-	-	
Casino taxes	-	-	-	-	-	-	-	-	-	
Horse racing taxes	-	-	-	-	-	-	-	-	-	
Liquor licences	-	-	-	-	-	-	-	-	-	
Motor vehicle licences	-	-	-	-	-	-	-	-	-	
Sales of goods and services other than capital	32 728	36 088	39 656	54 081	54 081	43 801	56 569	59 397	62 367	29.15
Sales of goods and services produced by	32 713	36 086	39 651	54 081	54 081	43 801	56 569	59 397	62 367	29.15
Sales by market establishments	-	89	85	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Other sales	32 713	35 997	39 566	54 081	54 081	43 801	56 569	59 397	62 367	29.15
<i>Of which</i>										
<i>Other</i>	32 713	35 997	39 566	54 081	54 081	43 801	56 569	59 397	62 367	29.15
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	15	2	5	-	-	-	-	-	-	
Transfers received from:	-	-	-	-	-	-	-	-	-	
Other governmental units	-	-	-	-	-	-	-	-	-	
Universities and technikons	-	-	-	-	-	-	-	-	-	
Foreign governments	-	-	-	-	-	-	-	-	-	
International organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Households and non-profit institutions	-	-	-	-	-	-	-	-	-	
Fines, penalties and forfeits	27	17	32	-	-	33	-	-	-	(100.00)
Interest, dividends and rent on land	3 132	482	249	-	-	178	-	-	-	(100.00)
Interest	3 132	482	249	-	-	178	-	-	-	(100.00)
Dividends	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Sales of capital assets	-	-	-	-	-	15	-	-	-	(100.00)
Land and subsoil assets	-	-	-	-	-	-	-	-	-	
Other capital assets	-	-	-	-	-	15	-	-	-	(100.00)
Financial transactions in assets and liabilities	22 669	10 849	11 198	-	-	19 737	-	-	-	(100.00)
Total departmental receipts	58 556	47 436	51 135	54 081	54 081	63 764	56 569	59 397	62 367	(11.28)

Payments and estimates by economic classification: Sector specific items

Table 6.B2.B.: Payments and estimates by economic classification - sector specific goods & services items: Vote 6: EDUCATION										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	15 592 878	18 592 891	20 626 574	20 765 505	21 029 291	21 614 602	22 389 872	22 998 618	24 333 634	3.59
Compensation of employees	13 755 201	17 112 266	19 167 426	19 410 179	19 991 328	20 440 578	21 337 246	21 904 577	23 185 276	4.39
Salaries and wages	11 422 881	14 786 412	17 293 492	16 783 342	18 617 265	17 947 865	18 619 529	19 050 456	20 174 182	3.74
Social contributions	2 332 320	2 325 854	1 873 934	2 626 838	1 374 064	2 492 713	2 717 718	2 854 121	3 011 093	9.03
Goods and services	1 837 677	1 480 625	1 459 148	1 355 325	1 037 962	1 174 024	1 052 625	1 094 041	1 148 358	(10.34)
Of which										
Administrative fees	52	1 757	(56)	930	930	1 472	307	322	338	(79.15)
Advertising	8 461	2 965	2 063	3 436	3 436	2 842	3 500	3 675	3 859	23.14
Assets less than the capitalisation threshold	68 064	53 599	54 771	52 766	53 766	47 692	51 963	55 532	58 356	8.95
Audit cost: External	27 975	14 329	16 274	15 649	15 649	25 057	27 226	28 587	30 017	8.66
Bursaries: Employees	37 893	45 173	26 911	72 204	45 004	59 190	4 250	4 463	4 686	(92.82)
Catering: Departmental activities	478 122	41 550	31 837	27 093	33 348	64 799	53 694	60 991	64 065	(17.14)
Communication (G&S)	11 974	35 921	34 702	31 111	31 111	36 582	35 517	37 293	39 158	(2.91)
Computer services	35 397	5 455	25 075	18 098	18 098	25 696	16 300	17 115	17 971	(36.57)
Consultants and professional services: Business and	39 304	17 184	11 752	80 988	75 132	36 369	132 951	144 650	151 890	265.56
Consultants and professional services: Infrastructure and	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Laboratory	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Legal costs	5 622	5 526	6 280	23 458	17 904	12 171	14 352	15 070	15 823	17.92
Contractors	180 932	85 786	62 809	105 421	92 771	62 598	85 023	65 287	68 552	35.82
Agency and support / outsourced services	-	533 727	576 215	13 288	13 288	79 358	32 198	33 808	35 498	(59.43)
Entertainment	1 814	1 287	122	76	76	152	91	96	100	(40.13)
Fleet services (including government motor transport)	18 846	-	-	20 535	20 535	3 783	-	-	-	(100.00)
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	3 551	-	-	1 126	-	-	-	(100.00)
Inventory: Fuel, oil and gas	2 125	7 315	-	-	-	358	-	-	-	(100.00)
Inventory: Learner and teacher support material	357 209	262 826	212 264	186 220	177 283	252 594	86 150	92 796	97 436	(65.89)
Inventory: Materials and supplies	8	56	62	2 309	2 309	1 837	-	-	-	(100.00)
Inventory: Medical supplies	-	18	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	(1)	-	-	-	(100.00)
Medas inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Military stores	-	-	-	-	-	-	-	-	-	-
Inventory: Other consumables	67 729	9 004	6 331	301 182	123 172	21 177	9 938	10 814	11 455	(53.07)
Inventory: Stationery and printing	118 690	80 297	71 333	79 894	73 484	102 635	134 977	143 472	149 936	31.51
Lease payments	11 786	16 943	24 930	19 264	14 786	35 153	61 927	49 306	51 766	76.17
Property payments	-	-	-	-	-	70	-	-	-	(100.00)
Transport provided: Departmental activity	44 244	52 609	62 150	80 547	28 947	33 077	16 171	16 980	17 829	(51.11)
Travel and subsistence	117 880	38	21 232	55 048	48 941	25 747	28 386	29 727	31 113	10.25
Training and development	105 418	177 858	146 701	101 682	88 133	169 266	117 407	134 949	141 898	(30.64)
Operating expenditure	48 199	17 173	45 842	59 481	55 214	43 619	121 819	129 246	135 752	179.28
Venues and facilities	46 027	8 104	12 312	-	-	26 189	12 937	13 584	14 263	(50.60)
Rental and hiring	3 906	4 125	3 685	4 645	4 645	3 416	5 542	6 279	6 597	62.24
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	981 365	1 288 517	1 535 706	2 614 888	2 731 420	2 767 550	2 937 944	3 350 236	3 567 385	6.16
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	6 642	8 011	8 404	11 633	11 633	9 238	31 659	33 253	34 916	242.70
Social security funds	-	-	-	-	-	-	-	-	-	-
Entities	6 642	8 011	8 404	11 633	11 633	9 238	31 659	33 253	34 916	242.70
Universities and technicians	15 907	16 702	17 571	18 937	18 937	18 397	-	-	-	(100.00)
Private enterprises	-	-	-	-	-	-	-	-	-	-
Subsidies on production	-	-	-	-	-	-	-	-	-	-
Other transfers	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	952 003	1 251 334	1 426 403	2 481 347	2 597 879	2 595 740	2 796 914	3 202 143	3 439 887	7.75
Households	6 813	12 470	83 328	102 971	102 971	144 175	109 371	114 840	92 582	(24.14)
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	6 813	12 470	83 328	102 971	102 971	144 175	109 371	114 840	92 582	(24.14)
Payments for capital assets	943 995	868 024	395 674	1 254 315	1 384 174	710 904	960 171	1 309 539	1 309 151	35.06
Buildings and other fixed structures	853 946	852 995	360 432	1 174 856	1 325 736	666 758	929 746	1 261 735	1 258 943	39.44
Buildings	853 946	852 995	360 432	1 174 856	1 325 736	666 758	929 746	1 261 735	1 258 943	39.44
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	89 959	14 254	35 205	76 411	55 390	42 809	24 599	41 662	43 760	(42.54)
Transport equipment	-	28	-	-	-	-	-	-	-	-
Other machinery and equipment	89 959	14 226	35 205	76 411	55 390	42 809	24 599	41 662	43 760	(42.54)
Heritage assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible	90	775	37	3 048	3 048	1 337	5 826	6 142	6 449	335.71
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	5 454	919	18 975	-	-	-	-	-	-	-
Total economic classification	17 523 692	20 750 351	22 576 929	24 634 708	25 144 885	25 093 056	26 287 986	27 658 394	29 210 170	4.76

Payments and estimates by economic classification

Table 6.B2.A.: Details of payments and estimates by economic classification: Vote 6: EDUCATION

Table 6.B2.A.: Details of payments and estimates by economic classification: Vote 6: EDUCATION										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	15 592 878	18 592 891	20 626 574	20 765 505	21 029 291	21 614 602	22 389 872	22 998 618	24 333 634	3.59
Compensation of employees	13 755 201	17 112 266	19 167 426	19 410 179	19 991 328	20 440 578	21 337 246	21 904 577	23 185 276	4.39
Salaries and wages	11 422 881	14 786 412	17 293 492	16 783 342	18 617 265	17 947 865	18 619 529	19 050 456	20 174 182	3.74
Social contributions	2 332 320	2 325 854	1 873 934	2 626 838	1 374 064	2 492 713	2 717 718	2 854 121	3 011 093	9.03
Goods and services	1 837 677	1 480 625	1 459 148	1 355 325	1 037 962	1 174 024	1 052 625	1 094 041	1 148 358	(10.34)
Of which	-	-	-	-	-	-	-	-	-	-
Administrative fees	52	1 757	(56)	930	930	1 472	307	322	338	(79.15)
Advertising	8 461	2 965	2 063	3 436	3 436	2 842	3 500	3 675	3 859	23.14
Assets less than the capitalisation threshold	68 064	53 599	54 771	52 766	53 766	47 692	51 963	55 532	58 356	8.95
Audit cost: External	27 975	14 329	16 274	15 649	15 649	25 057	27 226	28 587	30 017	8.66
Bursaries: Employees	37 893	45 173	26 911	72 204	45 004	59 190	4 250	4 463	4 686	(92.82)
Catering: Departmental activities	478 122	41 550	31 837	27 093	33 348	64 799	53 694	60 991	64 065	(17.14)
Communication	11 974	35 921	34 702	31 111	31 111	36 582	35 517	37 293	39 158	(2.91)
Computer services	35 397	5 455	25 075	18 098	18 098	25 696	16 300	17 115	17 971	(36.57)
Cons/prof: Business & advisory services	39 304	17 184	11 752	80 988	75 132	36 369	132 951	144 650	151 890	265.56
Cons/prof: Infrastructure & planning	-	-	-	-	-	-	-	-	-	-
Cons/prof: Laboratory services	-	-	-	-	-	-	-	-	-	-
Cons/prof: Legal costs	5 622	5 526	6 280	23 458	17 904	12 171	14 352	15 070	15 823	17.92
Contractors	180 932	85 786	62 809	105 421	92 771	62 598	85 023	65 287	68 552	35.82
Agency and support / outsourced services	-	533 727	576 215	13 288	13 288	79 358	32 198	33 808	35 498	(59.43)
Entertainment	1 814	1 287	122	76	76	152	91	96	100	(40.13)
Fleet services (including government motor transport)	18 846	-	-	20 535	20 535	3 783	-	-	-	(100.00)
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	3 551	-	-	1 126	-	-	-	(100.00)
Inventory: Fuel, oil and gas	2 125	7 315	-	-	-	358	-	-	-	(100.00)
Inventory: Learner and teacher support material	357 209	262 826	212 264	186 220	177 283	252 594	86 150	92 796	97 436	(65.89)
Inventory: Materials and supplies	8	56	62	2 309	2 309	1 837	-	-	-	(100.00)
Inventory: Medical supplies	-	18	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	(1)	-	-	-	(100.00)
Medias inventory interface	-	-	-	-	-	-	-	-	-	-
Inventory: Military stores	-	-	-	-	-	-	-	-	-	-
Inventory: Other consumables	67 729	9 004	6 331	301 182	123 172	21 177	9 938	10 814	11 455	(53.07)
Inventory: Stationery and printing	118 690	80 297	71 333	79 894	73 484	102 635	134 977	143 472	149 936	31.51
Lease payments	11 786	16 943	24 930	19 264	14 786	35 153	61 927	49 306	51 766	76.17
Rental and hiring	-	-	-	-	-	70	-	-	-	(100.00)
Property payments	44 244	52 609	62 150	80 547	28 947	33 077	16 171	16 980	17 829	(51.11)
Transport provided dept activity	117 880	38	21 232	55 048	48 941	25 747	28 386	29 727	31 113	10.25
Travel and subsistence	105 418	177 858	146 701	101 682	88 133	169 266	117 407	134 949	141 898	(30.64)
Training & staff development	48 199	17 173	45 842	59 481	55 214	43 619	121 819	129 246	135 752	179.28
Operating payments	46 027	8 104	12 312	-	-	26 189	12 937	13 584	14 263	(50.60)
Venues and facilities	3 906	4 125	3 685	4 645	4 645	3 416	5 542	6 279	6 597	62.24
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	981 365	1 288 517	1 535 706	2 614 888	2 731 420	2 767 550	2 937 944	3 350 236	3 567 385	6.16
Municipalities	-	-	-	-	-	-	-	-	-	-
Municipal agencies and funds	-	-	-	-	-	-	-	-	-	-
Departmental agencies (non-business entities)	6 642	8 011	8 404	11 633	11 633	9 238	31 659	33 253	34 916	242.70
Social security funds	-	-	-	-	-	-	-	-	-	-
Public entities receiving transfers	6 642	8 011	8 404	11 633	11 633	9 238	31 659	33 253	34 916	242.70
Universities and technikons	15 907	16 702	17 571	18 937	18 937	18 397	-	-	-	(100.00)
Subsidies on products and production (pe)	-	-	-	-	-	-	-	-	-	-
Other transfers to private enterprises	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	952 003	1 251 334	1 426 403	2 481 347	2 597 879	2 595 740	2 796 914	3 202 143	3 438 887	7.75
Households	6 813	12 470	83 328	102 971	102 971	144 175	109 371	114 840	92 582	(24.14)
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	6 813	12 470	83 328	102 971	102 971	144 175	109 371	114 840	92 582	(24.14)
Payments for capital assets	943 995	868 024	395 674	1 254 315	1 384 174	710 904	960 171	1 309 539	1 309 151	35.06
Buildings and other fixed structures	853 946	852 995	360 432	1 174 856	1 325 736	666 758	929 746	1 261 735	1 258 943	39.44
Buildings	853 946	852 995	360 432	1 174 856	1 325 736	666 758	929 746	1 261 735	1 258 943	39.44
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	89 959	14 254	35 205	76 411	55 390	42 809	24 599	41 662	43 760	(42.54)
Transport equipment	-	28	-	-	-	-	-	-	-	-
Other machinery and equipment	89 959	14 226	35 205	76 411	55 390	42 809	24 599	41 662	43 760	(42.54)
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	90	775	37	3 048	3 048	1 337	5 826	6 142	6 449	335.71
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	5 454	919	18 975	-	-	-	-	-	-	-
Total economic classification	17 523 692	20 750 351	22 576 929	24 634 708	25 144 885	25 093 056	26 287 986	27 658 394	29 210 170	4.76

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - P1: Administration

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - P1: Administration										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	1 337 738	1 512 606	1 654 307	1 755 692	1 752 784	1 790 468	1 924 249	1 962 407	2 068 737	7.47
Compensation of employees	1 013 250	1 300 887	1 398 658	1 488 974	1 545 565	1 530 171	1 625 567	1 647 362	1 737 939	6.23
Salaries and wages	860 944	1 129 851	1 279 912	1 302 417	1 429 208	1 387 883	1 442 492	1 455 134	1 535 142	3.93
Social contributions	152 306	171 036	118 746	186 557	116 357	142 288	183 075	192 228	202 797	28.67
Goods and services	324 488	211 719	255 649	266 718	207 219	260 297	298 681	315 045	330 798	14.75
Of which										
Administrative fees	34	1 726	(56)	13	13	1 449	16	17	18	(98.90)
Advertising	5 602	2 924	2 063	2 422	2 422	2 684	3 040	3 192	3 352	13.25
Assets less than the capitalisation threshold	4 824	3 290	1 272	4 610	4 610	2 421	2 773	2 911	3 057	14.51
Audit cost: External	27 905	14 329	16 274	15 649	15 649	25 057	27 226	28 587	30 017	8.66
Bursaries: Employees	612	2 555	-	15	15	-	4 250	4 463	4 686	
Catering: Departmental activities	10 053	5 672	2 272	5 941	11 463	5 023	3 816	4 006	4 207	(24.04)
Communication	11 974	35 877	34 701	31 111	31 111	36 109	35 423	37 194	39 054	(1.90)
Computer services	27 359	1 721	21 286	16 191	16 191	18 934	16 300	17 115	17 971	(13.91)
Cons/prof. Business & advisory services	12 825	2 542	3 294	29 978	29 422	12 916	108 080	114 914	120 660	736.76
Cons/prof. Infrastructure & planning	-	-	-	-	-	-	-	-	-	
Cons/prof. Laboratory services	-	-	-	-	-	-	-	-	-	
Cons/prof. Legal costs	5 622	5 526	6 280	23 458	17 904	12 171	14 352	15 070	15 823	17.92
Contractors	7 685	1 897	1 380	-	-	731	-	-	-	(100.00)
Agency and support / outsourced services	-	9 212	22 998	-	-	25 020	979	1 028	1 079	(96.09)
Entertainment	889	574	122	76	76	134	91	96	100	(32.09)
Fleet services (including government motor transport)	1 496	-	-	17 349	17 349	3 783	-	-	-	(100.00)
Housing	-	-	-	-	-	-	-	-	-	
Inventory: Food and food supplies	-	-	-	-	-	26	-	-	-	(100.00)
Inventory: Fuel, oil and gas	-	-	-	-	-	105	-	-	-	(100.00)
Inventory: Learner and teacher support material	-	238	-	-	-	-	-	-	-	
Inventory: Materials and supplies	8	16	5	(0)	(0)	18	-	-	-	(100.00)
Inventory: Medical supplies	-	18	-	-	-	-	-	-	-	
Inventory: Other consumables	61 818	3 764	4 063	40 757	11 257	7 718	1 610	1 691	1 775	(79.13)
Inventory: Stationery and printing	25 994	17 128	10 584	15 851	10 851	14 478	9 994	10 494	11 018	(30.97)
Lease payments	4 866	9 078	15 168	10 888	6 330	26 377	33 921	35 617	37 398	28.60
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	974	7 146	9 036	5 560	5 560	10 116	-	-	-	(100.00)
Transport provided dept activity	66 318	5	296	12 517	12 010	3 206	170	179	187	(94.70)
Travel and subsistence	27 748	75 856	88 402	24 886	9 807	40 743	21 815	22 906	24 051	(46.46)
Training & staff development	6 790	5 374	8 533	8 135	3 868	3 332	12 697	13 332	13 998	281.09
Operating payments	12 435	4 276	6 837	-	-	7 186	1 600	1 680	1 764	(77.74)
Venues and facilities	657	975	839	1 313	1 313	560	529	555	583	(5.54)
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	23 134	27 678	22 476	26 717	26 717	29 962	26 932	28 472	29 896	(10.11)
Departmental agencies (non-business entities)	-	-	-	-	-	-	19 317	20 476	21 500	
Social security funds	-	-	-	-	-	-	-	-	-	
Public entities receiving transfers	-	-	-	-	-	-	19 317	20 476	21 500	
Universities and technikons	15 907	16 702	17 571	18 937	18 937	18 397	-	-	-	(100.00)
Non-profit institutions	1 540	288	117	500	500	377	-	-	-	(100.00)
Households	5 687	10 688	4 788	7 280	7 280	11 188	7 615	7 996	8 396	(31.94)
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	5 687	10 688	4 788	7 280	7 280	11 188	7 615	7 996	8 396	(31.94)
Payments for capital assets	45 814	24 504	8 525	30 670	25 369	20 964	20 176	21 085	22 139	(3.76)
Buildings and other fixed structures	19 616	14 291	4 701	18 479	18 199	15 414	19 329	20 196	21 206	25.40
Buildings	19 616	14 291	4 701	18 479	18 199	15 414	19 329	20 196	21 206	25.40
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	26 108	10 213	3 787	10 693	5 672	5 550	46	48	51	(99.17)
Transport equipment	-	28	-	-	-	-	-	-	-	
Other machinery and equipment	26 108	10 185	3 787	10 693	5 672	5 550	46	48	51	(99.17)
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	90	-	37	1 498	1 498	-	801	841	883	
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	1 406 686	1 564 788	1 685 308	1 813 079	1 804 870	1 841 394	1 971 356	2 011 964	2 120 772	7.06

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - P2: Public Ordinary School Education

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	13 289 673	15 940 893	17 594 343	17 417 216	17 726 006	18 346 608	18 860 744	19 325 433	20 460 759	2.80
Compensation of employees	11 934 852	14 802 672	16 520 538	16 558 896	17 103 878	17 623 909	18 264 707	18 742 825	19 849 610	3.64
Salaries and wages	9 822 524	12 723 360	14 869 604	14 206 723	15 951 705	15 342 284	15 822 540	16 178 551	17 144 302	3.13
Social contributions	2 112 328	2 079 312	1 650 934	2 352 174	1 152 174	2 281 625	2 442 167	2 564 274	2 705 309	7.04
Goods and services	1 354 821	1 138 221	1 073 805	858 320	622 128	722 699	596 037	582 608	611 149	(17.53)
Of which										
Administrative fees	-	31	-	898	898	23	270	284	298	1073.91
Advertising	2 859	41	-	964	964	114	200	210	221	75.44
Assets less than the capitalisation threshold	60 595	40 219	49 866	44 722	45 722	44 727	48 494	51 700	54 297	8.42
Audit cost: External	-	70	-	-	-	-	-	-	-	-
Bursaries: Employees	37 189	42 618	26 735	72 189	44 989	58 534	-	-	-	(100.00)
Catering: Departmental activities	458 355	33 269	26 552	13 813	14 546	56 264	44 689	50 703	53 293	(20.57)
Communication	-	15	-	-	-	100	90	95	99	(10.00)
Computer services	3 341	368	4	1 908	1 908	-	-	-	-	-
Cons/prof: Business & advisory services	1 425	-	990	30 783	27 483	15 836	15 459	17 141	18 006	(2.38)
Contractors	171 779	83 404	61 015	90 721	91 071	56 227	85 023	49 142	51 600	51.21
Agency and support / outsourced services	-	518 889	542 336	13 288	13 288	51 662	31 219	32 780	34 419	(39.57)
Entertainment	224	18	-	-	-	18	-	-	-	(100.00)
Fleet services (including government motor transport)	17 350	-	-	3 187	3 187	-	-	-	-	-
Housing	-	-	-	-	-	-	-	-	-	-
Inventory: Food and food supplies	-	-	3 551	-	-	1 100	-	-	-	(100.00)
Inventory: Fuel, oil and gas	2 125	7 315	-	-	-	252	-	-	-	(100.00)
Inventory: Learner and teacher support material	357 121	257 277	211 669	156 753	154 816	244 564	79 088	85 382	89 651	(67.66)
Inventory: Materials and supplies	-	9	-	2 309	2 309	1 502	-	-	-	(100.00)
Inventory: Medical supplies	-	-	-	-	-	-	-	-	-	-
Inventory: Medicine	-	-	-	-	-	(1)	-	-	-	(100.00)
Inventory: Other consumables	4 740	2 415	1 724	244 443	94 675	11 192	7 725	8 331	8 847	(30.98)
Inventory: Stationery and printing	37 932	15 118	10 432	10 656	9 246	18 416	66 577	69 796	72 534	261.52
Lease payments	6 877	6 785	7 182	7 876	7 956	7 264	24 635	10 140	10 647	239.14
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Property payments	43 234	38 663	46 627	74 987	23 387	14 679	16 171	16 980	17 829	10.16
Transport provided dept activity	38 808	33	20 453	20 934	15 334	21 178	18 288	19 102	19 957	(13.65)
Travel and subsistence	58 215	81 642	34 540	47 274	49 734	95 313	70 365	78 995	83 018	(26.17)
Training & staff development	16 808	4 218	25 301	18 434	18 434	19 117	73 056	76 116	79 936	282.15
Operating payments	33 592	3 704	3 466	-	-	2 813	11 337	11 904	12 499	303.02
Venues and facilities	2 182	2 170	1 362	2 182	2 182	1 805	3 351	3 808	3 999	85.65
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	661 585	920 934	1 138 218	2 092 550	2 092 550	2 109 857	2 321 657	2 579 110	2 691 811	10.04
Departmental agencies (non-business entities)	-	-	-	-	-	456	-	-	-	(100.00)
Social security funds	-	-	-	-	-	-	-	-	-	-
Public entities receiving transfers	-	-	-	-	-	456	-	-	-	(100.00)
Non-profit institutions	661 585	920 934	1 060 184	1 999 431	1 999 431	1 979 188	2 223 336	2 475 873	2 611 412	12.34
Households	-	-	78 034	93 119	93 119	130 213	98 321	103 237	80 399	(24.49)
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	78 034	93 119	93 119	130 213	98 321	103 237	80 399	(24.49)
Payments for capital assets	679 832	715 230	312 569	886 099	1 032 426	531 348	592 538	962 824	957 071	11.52
Buildings and other fixed structures	632 527	711 153	284 256	826 580	982 102	493 256	570 956	924 305	916 613	15.75
Buildings	632 527	711 153	284 256	826 580	982 102	493 256	570 956	924 305	916 613	15.75
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	47 305	3 302	28 313	57 969	48 774	36 755	16 557	33 217	34 892	(54.95)
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	47 305	3 302	28 313	57 969	48 774	36 755	16 557	33 217	34 892	(54.95)
Software and other intangible assets	-	775	-	1 550	1 550	1 337	5 025	5 301	5 566	275.84
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	5 454	919	18 975	-	-	-	-	-	-	-
Total economic classification	14 636 544	17 577 976	19 064 105	20 395 865	20 850 982	20 987 813	21 774 939	22 867 366	24 109 642	3.75

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - P3: Independent School Subsidies

Table 6.B2.A1.: Details of payments and estimates by economic classification: vote 6 - P3: Independent School Subsidies										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	-	-	-	-	-	-	-	-	-	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Goods and services	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85
Non-profit institutions	43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	-	-	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	43 517	46 692	51 143	56 659	56 659	55 678	59 492	73 467	86 590	6.85

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - P4: Public Special School Education

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - P4: Public Special School Education										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	241 222	294 567	328 191	415 922	399 392	386 014	434 423	465 913	491 258	12.54
Compensation of employees	233 982	290 524	321 492	364 562	364 562	360 012	400 723	409 504	432 029	11.31
Salaries and wages	198 791	248 143	294 860	313 965	313 965	328 415	347 292	353 402	372 842	5.75
Social contributions	35 191	42 381	26 632	50 597	50 597	31 597	53 431	56 102	59 188	69.10
Goods and services	7 240	4 043	6 699	51 360	34 830	26 002	33 700	56 409	59 229	29.61
Of which										
Administrative fees	18	-	-	20	20	-	21	22	23	
Advertising	-	-	-	-	-	-	-	-	-	
Assets less than the capitalisation threshold	85	73	822	70	70	295	283	377	431	(3.99)
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	92	-	176	-	-	656	-	-	-	(100.00)
Catering: Departmental activities	750	561	1 786	3 749	3 749	2 269	2 914	3 817	3 973	28.41
Communication	-	-	1	-	-	4	-	-	-	(100.00)
Computer services	-	-	-	-	-	-	-	-	-	
Cons/prof: Business & advisory services	265	-	-	-	-	-	-	-	-	
Contractors	174	11	39	14 700	1 700	5 315	-	16 145	16 952	(100.00)
Agency and support / outsourced services	-	-	-	-	-	8	-	-	-	(100.00)
Entertainment	643	689	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	1	-	-	-	(100.00)
Inventory: Learner and teacher support material	22	-	-	5 040	5 040	2 408	5 272	5 535	5 812	118.94
Inventory: Materials and supplies	-	-	-	-	-	317	-	-	-	(100.00)
Inventory: Other consumables	31	83	190	10 034	7 434	1 395	17	22	23	(98.79)
Inventory: Stationery and printing	259	376	522	1 261	1 261	4 707	10 794	12 383	13 002	129.32
Lease payments	13	-	-	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	70	-	-	-	(100.00)
Property payments	33	-	1 136	-	-	2	-	-	-	(100.00)
Transport provided dept activity	315	-	-	6 347	6 347	1 363	5 593	5 873	6 167	310.34
Travel and subsistence	3 305	1 105	1 120	5 724	4 794	6 273	4 230	7 385	7 755	(32.56)
Training & staff development	1 087	1 075	577	4 215	4 215	799	4 409	4 630	4 861	451.76
Operating payments	-	26	330	-	-	55	-	-	-	(100.00)
Venues and facilities	148	44	-	200	200	65	167	220	231	157.23
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	56 053	67 262	59 267	63 775	63 775	64 810	61 932	70 827	74 368	(4.44)
Non-profit institutions	55 426	66 260	58 782	63 037	63 037	63 037	60 415	69 234	72 696	(4.16)
Households	627	1 002	485	738	738	1 773	1 517	1 593	1 673	(14.44)
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	627	1 002	485	738	738	1 773	1 517	1 593	1 673	(14.44)
Payments for capital assets	103 457	55 729	39 722	149 732	144 262	85 842	147 173	173 122	181 778	71.45
Buildings and other fixed structures	103 373	55 637	38 373	142 877	144 212	85 842	140 003	165 593	173 873	63.09
Buildings	103 373	55 637	38 373	142 877	144 212	85 842	140 003	165 593	173 873	63.09
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	84	92	1 349	6 855	50	-	7 170	7 529	7 905	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	84	92	1 349	6 855	50	-	7 170	7 529	7 905	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	400 732	417 558	427 180	629 429	607 429	536 666	643 528	709 862	747 405	19.91

Table 6.B2A1.: Details of payments and estimates by economic classification: Vote 6 - P5: Further Education And Training

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - P5: Further Education And Training										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	199 652	218 553	239 075	300 255	267 281	256 019	300 529	325 307	343 177	17.39
Compensation of employees	184 633	214 462	232 382	289 914	256 940	245 095	289 640	313 819	331 114	18.17
Salaries and wages	156 864	184 166	205 829	253 700	214 328	208 881	251 398	273 665	288 752	20.35
Social contributions	27 769	30 296	26 553	36 214	42 612	36 214	38 242	40 154	42 362	5.60
Goods and services	15 019	4 091	6 693	10 341	10 341	10 924	10 889	11 488	12 062	(0.32)
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Assets less than the capitalisation threshold	8	-	-	-	-	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	2 741	223	19	-	-	97	500	525	549	415.46
Cons/prof: Business & advisory services	27	-	-	-	-	-	-	-	-	
Contractors	1 052	66	104	-	-	-	-	-	-	
Agency and support / outsourced services	-	1	-	-	-	-	-	-	-	
Entertainment	58	4	-	-	-	-	-	-	-	
Inventory: Other consumables	331	-	-	-	-	-	-	-	-	
Inventory: Stationery and printing	2 350	-	-	3 150	3 150	2 947	3 200	3 360	3 568	8.59
Lease payments	-	919	1 727	-	-	276	1 200	1 260	1 317	334.78
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided dept activity	765	-	-	-	-	-	-	-	-	
Travel and subsistence	3 933	2 401	2 988	3 210	3 210	3 447	3 300	3 520	3 678	(4.26)
Training & staff development	3 754	477	1 824	3 981	3 981	4 116	2 589	2 718	2 841	(37.10)
Operating payments	-	-	31	-	-	41	-	-	-	(100.00)
Venues and facilities	-	-	-	-	-	-	100	105	110	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	169 365	206 833	230 981	313 162	428 780	437 946	378 777	444 406	470 031	(13.51)
Non-profit institutions	168 866	206 053	230 960	311 328	426 946	436 945	376 859	442 392	467 916	(13.75)
Households	499	780	21	1 834	1 834	1 001	1 918	2 014	2 115	91.61
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	499	780	21	1 834	1 834	1 001	1 918	2 014	2 115	91.61
Payments for capital assets	47 242	24 852	5 900	14 194	8 497	7 689	9 287	-	-	20.78
Buildings and other fixed structures	47 242	24 852	5 900	14 194	8 497	7 689	9 287	-	-	20.78
Buildings	47 242	24 852	5 900	14 194	8 497	7 689	9 287	-	-	20.78
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	-	-	-	-	-	-	-	-	-	
Heritage assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	416 259	450 238	475 956	627 611	704 558	701 654	688 593	769 713	813 208	(1.86)

Table 6.B2A1.: Details of payments and estimates by economic classification: Vote 6 - P6: Adult Basic Education And Training

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - Pg: Adult Basic Education And Training										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	152 917	213 418	290 757	307 485	318 513	320 789	323 745	340 506	359 200	0.92
Compensation of employees	147 823	209 586	288 810	300 818	311 846	316 439	317 664	333 547	351 892	0.39
Salaries and wages	146 345	208 968	265 515	300 077	300 077	315 698	316 881	332 725	351 025	0.37
Social contributions	1 478	618	23 295	741	11 769	741	782	822	867	5.60
Goods and services	5 094	3 832	1 947	6 667	6 667	4 350	6 081	6 959	7 308	39.79
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	50	50	-	260	273	287	
Assets less than the capitalisation threshold	302	58	-	440	440	140	320	420	441	128.57
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	412	146	42	490	490	98	-	-	-	(100.00)
Communication	-	-	-	-	-	169	-	-	-	(100.00)
Contractors	5	-	5	-	-	7	-	-	-	(100.00)
Agency and support / outsourced services	-	-	-	-	-	-	-	-	-	
Entertainment	-	2	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	-	-	30	687	687	388	230	242	254	(40.72)
Inventory: Materials and supplies	-	27	56	-	-	-	-	-	-	
Inventory: Other consumables	84	99	-	250	250	73	-	-	-	(100.00)
Inventory: Stationery and printing	951	1 166	686	1 200	1 200	1 253	1 679	1 762	1 851	34.00
Lease payments	-	-	56	-	-	-	-	-	-	
Rental and hiring	-	-	-	-	-	-	-	-	-	
Property payments	3	-	-	-	-	-	-	-	-	
Transport provided dept activity	249	-	-	-	-	-	-	-	-	
Travel and subsistence	2 881	2 143	1 052	1 145	1 145	-	1 169	1 534	1 611	
Training & staff development	207	187	-	2 405	2 405	2 222	2 423	2 729	2 865	9.03
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	-	4	20	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	316	362	380	
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	-	-	-	316	362	380	
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	962	9	-	140	140	-	146	154	161	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	962	9	-	140	140	-	146	154	161	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	962	9	-	140	140	-	146	154	161	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	153 879	213 427	290 757	307 625	318 653	320 789	324 207	341 022	359 741	1.07

Table 6.B2A1.: Details of payments and estimates by economic classification: Vote 6 - P7: Early Childhood Development

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - PT: Early Childhood Development										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	182 155	229 763	331 788	364 229	357 229	342 222	354 088	373 461	393 889	3.47
Compensation of employees	163 198	207 852	320 615	323 348	323 348	326 113	334 400	351 107	370 418	2.54
Salaries and wages	161 567	205 641	294 085	322 793	322 793	325 865	334 380	350 566	369 848	2.61
Social contributions	1 631	2 211	26 530	555	555	248	20	541	571	(91.94)
Goods and services	18 957	21 911	11 173	40 881	33 881	16 109	19 688	22 354	23 470	22.22
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Assets less than the capitalisation threshold	423	9 537	2 522	2 783	2 783	-	-	-	-	
Audit cost: External	-	-	-	-	-	-	-	-	-	
Bursaries: Employees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	264	-	-	-	-	-	-	-	-	
Contractors	21	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	66	5 311	565	23 740	16 740	5 234	1 560	1 638	1 720	(70.19)
Inventory: Materials and supplies	-	2	-	-	-	-	-	-	-	
Inventory: Other consumables	-	1 305	-	-	-	-	-	-	-	
Inventory: Stationery and printing	19	-	7	-	-	-	-	-	-	
Transport provided dept activity	42	-	-	-	-	-	-	-	-	
Travel and subsistence	35	20	-	161	161	160	60	78	82	(62.50)
Training & staff development	18 084	5 736	8 079	14 197	14 197	10 715	18 068	20 638	21 669	68.62
Operating payments	-	-	-	-	-	-	-	-	-	
Venues and facilities	3	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	7 679	3 276	5 224	30 786	30 786	33 421	45 818	107 215	165 526	37.09
Non-profit institutions	7 679	3 276	5 224	30 786	30 786	33 421	45 818	107 215	165 526	37.09
Households	-	-	-	-	-	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	59 274	34 582	21 677	110 345	110 345	52 737	115 421	121 192	127 252	118.86
Buildings and other fixed structures	44 137	34 077	20 356	110 345	110 345	52 737	115 421	121 192	127 252	118.86
Buildings	44 137	34 077	20 356	110 345	110 345	52 737	115 421	121 192	127 252	118.86
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	15 137	505	1 321	-	-	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	15 137	505	1 321	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	249 108	267 621	358 689	505 360	498 360	428 380	515 327	601 867	686 667	20.30

Table 6.B2.A1.: Details of payments and estimates by economic classification: Vote 6 - P8: Auxiliary And Associated Services

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	189 521	183 091	188 113	204 706	208 086	172 482	192 094	205 591	216 614	11.37
Compensation of employees	77 463	86 283	84 931	83 667	85 189	38 839	104 545	106 413	112 272	169.18
Salaries and wages	75 846	86 283	83 687	83 667	85 189	38 839	104 545	106 413	112 272	169.18
Social contributions	1 617	-	1 244	-	-	-	-	-	-	-
Goods and services	112 058	96 808	103 182	121 039	122 897	133 643	87 549	99 178	104 342	(34.49)
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	44	-	-	-	(100.00)
Assets less than the capitalisation threshold	1 827	422	289	140	140	109	93	123	130	(14.68)
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	5 547	1 679	1 166	3 101	3 101	1 048	1 776	1 939	2 044	69.48
Communication	-	29	-	-	-	200	4	4	4	(98.00)
Computer services	4 697	3 366	3 785	-	-	6 762	-	-	-	(100.00)
Cons/prof. Business & advisory services	24 762	14 642	7 468	20 227	18 227	7 617	9 412	12 595	13 224	23.57
Contractors	216	408	266	-	-	318	-	-	-	(100.00)
Agency and support / outsourced services	-	5 625	10 881	-	-	2 668	-	-	-	(100.00)
Inventory: Materials and supplies	-	2	1	-	-	-	-	-	-	-
Inventory: Other consumables	725	1 338	354	5 698	9 556	799	585	771	809	(26.75)
Inventory: Stationery and printing	51 185	46 509	49 102	47 776	47 776	60 834	42 733	45 677	47 963	(29.75)
Lease payments	30	161	797	500	500	1 236	2 171	2 290	2 405	75.65
Rental and hiring	-	-	-	-	-	-	-	-	-	-
Property payments	-	6 800	5 351	-	-	8 280	-	-	-	(100.00)
Transport provided dept activity	11 383	-	483	15 250	15 250	-	4 335	4 573	4 802	-
Travel and subsistence	9 301	14 691	18 599	19 283	19 283	23 330	16 467	20 531	21 703	(29.42)
Training & staff development	1 469	106	1 528	8 114	8 114	3 318	8 578	9 085	9 582	158.53
Operating payments	-	98	1 648	-	-	16 094	-	-	-	(100.00)
Venues and facilities	916	932	1 464	950	950	986	1 395	1 591	1 675	41.47
Interest and rent on land	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-	-	-
Rent on land	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	20 032	15 842	28 397	31 239	32 153	35 876	43 020	46 378	48 782	19.91
Departmental agencies (non-business entities)	6 642	8 011	8 404	11 633	11 633	8 782	12 342	12 777	13 416	40.54
Social security funds	-	-	-	-	-	-	-	-	-	-
Public entities receiving transfers	6 642	8 011	8 404	11 633	11 633	8 782	12 342	12 777	13 416	40.54
Non-profit institutions	13 390	7 831	19 993	19 606	20 520	27 094	30 678	33 601	35 366	13.23
Households	-	-	-	-	-	-	-	-	-	-
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	7 414	13 118	7 281	63 135	63 135	12 324	75 430	31 163	20 750	512.06
Buildings and other fixed structures	7 051	12 985	6 846	62 381	62 381	11 820	74 750	30 449	20 000	532.40
Buildings	7 051	12 985	6 846	62 381	62 381	11 820	74 750	30 449	20 000	532.40
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	363	133	435	754	754	504	680	714	750	34.92
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	363	133	435	754	754	504	680	714	750	34.92
Heritage assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	216 967	212 051	223 791	299 080	303 374	220 682	310 544	283 132	286 146	40.72

Conditional grants information

Table 6.B3.A.: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Summary

Table 6.B3.A: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Summary										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	434 546	505 373	786 703	356 911	344 725	312 059	351 954	378 689	399 924	12.78
Compensation of employees	5 265	7 920	199 498	296 317	264 865	251 857	303 780	328 722	346 837	20.62
Salaries and wages	4 473	6 955	177 355	259 193	221 343	214 733	265 538	288 568	304 475	23.66
Social contributions	792	965	22 143	37 124	43 522	37 124	38 242	40 154	42 362	3.01
Goods and services	429 281	497 453	587 205	60 594	79 860	60 202	48 174	49 967	53 087	(19.98)
Of which										
Advertising	-	-	-	-	-	44	-	-	-	(100.00)
Assets less than the capitalisation threshold	1 489	782	688	1 600	4 080	2 613	1 500	1 575	1 654	(42.59)
Audit cost: External	-	-	-	-	-	-	-	-	-	-
Bursaries: Employees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	391 717	607	719	4 202	11 917	6 747	3 676	3 860	4 058	(45.51)
Communication (G&S)	-	26	-	241	761	607	-	-	-	(100.00)
Computer services	-	-	-	-	-	-	-	-	-	-
Consultants and professional services: Business and	17 718	12 389	6 083	8 164	8 164	5 029	-	-	-	(100.00)
Consultants and professional services: Infrastructure and	-	-	-	-	-	-	1 000	-	-	-
Contractors	991	3 784	1 165	97	97	331	-	-	-	(100.00)
Agency and support / outsourced services	-	460 542	552 579	400	963	3 436	-	-	-	(100.00)
Inventory: Food and food supplies	-	-	3 551	-	-	-	-	-	-	-
Inventory: Fuel, oil and gas	2 071	7 311	-	-	-	-	-	-	-	-
Inventory: Learner and teacher support material	5	-	-	3 426	3 426	1 975	4 879	5 123	5 379	147.09
Inventory: Other consumables	483	103	393	615	4 473	416	420	441	463	0.90
Inventory: Stationery and printing	2 756	2 030	796	5 567	6 157	5 415	3 947	4 144	4 393	(27.11)
Lease payments	-	49	1 727	3 900	3 980	2 838	3 424	3 745	3 927	20.65
Property payments	-	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	512	538	564	-
Travel and subsistence	5 739	-	-	11 936	15 396	6 163	6 562	6 948	7 386	6.48
Training and development	3 695	9 224	15 430	8 339	8 339	16 541	9 499	10 200	11 167	(42.57)
Operating expenditure	2 187	65	3 047	11 293	11 293	7 345	10 875	11 419	12 020	48.06
Venues and facilities	-	-	-	171	171	180	850	893	937	372.22
Rental and hiring	430	541	1 027	643	643	523	1 030	1 082	1 140	96.94
Other	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies	115 506	-	410 271	1 142 235	1 258 767	1 106 998	1 276 337	1 392 636	1 476 415	15.30
Provinces and municipalities	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	115 506	-	410 271	1 140 389	1 256 921	1 105 997	1 274 419	1 390 622	1 474 301	15.23
Households	-	-	-	1 846	1 846	1 001	1 918	2 014	2 115	91.61
Social benefits	-	-	-	-	-	-	-	-	-	-
Other transfers to households	-	-	-	1 846	1 846	1 001	1 918	2 014	2 115	91.61
Payments for capital assets	156 707	123 950	94 591	1 022 396	1 163 026	812 346	925 565	1 060 634	1 059 890	13.94
Buildings and other fixed structures	156 678	123 987	89 548	997 129	1 146 954	805 827	918 690	1 053 415	1 052 310	14.01
Buildings	156 678	123 987	89 548	997 129	1 146 954	805 827	918 690	1 053 415	1 052 310	14.01
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	29	(37)	5 043	25 267	16 072	6 519	6 875	7 219	7 580	5.46
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	29	(37)	5 043	25 267	16 072	6 519	6 875	7 219	7 580	5.46
Heritage assets	-	-	-	-	-	-	-	-	-	-
Specialised military assets	-	-	-	-	-	-	-	-	-	-
Biological assets	-	-	-	-	-	-	-	-	-	-
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	-
Software and other intangible	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	-
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	706 759	629 323	1 291 565	2 521 542	2 766 518	2 231 403	2 553 856	2 831 958	2 936 229	14.45

Table 6.B3.A1.: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Dineledi Schools Grant

Table 6.5.41.1: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Disputed Schools Grant										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	-	-	-	7 020	7 020	4 046	10 064	10 625	11 247	148.74
Compensation of employees	-	-	-	-	-	-	-	-	-	-
Salaries and wages	-	-	-	-	-	-	-	-	-	-
Social contributions	-	-	-	-	-	-	-	-	-	-
Goods and services	-	-	-	7 020	7 020	4 046	10 064	10 625	11 247	148.74
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	-
Catering: Departmental activities	-	-	-	468	468	270	666	699	734	147.09
Inventory: Learner and teacher support material	-	-	-	3 426	3 426	1 975	4 879	5 123	5 379	147.09
Inventory: Other consumables	-	-	-	190	190	109	270	284	298	147.09
Inventory: Stationery and printing	-	-	-	-	-	-	55	58	61	-
Lease payments	-	-	-	-	-	-	-	-	-	-
Property payments	-	-	-	-	-	-	-	-	-	-
Transport provided: Departmental activity	-	-	-	-	-	-	12	13	13	-
Travel and subsistence	-	-	-	2 936	2 936	1 693	4 182	4 449	4 762	147.09
Transfers and subsidies	-	-	-	-	-	-	-	-	-	-
Payments for capital assets	-	-	-	1 380	1 380	796	1 900	1 995	2 095	138.69
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-
Other fixed structures	-	-	-	-	-	-	-	-	-	-
Machinery and equipment	-	-	-	1 380	1 380	796	1 900	1 995	2 095	138.69
Transport equipment	-	-	-	-	-	-	-	-	-	-
Other machinery and equipment	-	-	-	1 380	1 380	796.0	1 900	1 995	2 095	138.69
Payments for financial assets	-	-	-	-	-	-	-	-	-	-
Total economic classification	-	-	-	8 400	8 400	4 842	11 964	12 620	13 342	147.09

Table 6.B3.A2.: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Education Infrastructure Grant

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Payments for capital assets	156 678	123 987	89 548	967 724	1 120 558	792 021	883 403	1 026 115	1 023 645	11.54
Buildings and other fixed structures	156 678	123 987	89 548	967 724	1 120 558	792 021	883 403	1 026 115	1 023 645	11.54
Buildings	156 678	123 987	89 548	967 724	1 120 558	792 021	883 403	1 026 115	1 023 645	11.54
Other fixed structures										
Software and other intangible										
Of which: Capitalised compensation										
Of which: Capitalised goods and services										
Payments for financial assets										
Total economic classification	156 678	123 987	89 548	967 724	1 120 558	792 021	883 403	1 026 115	1 023 645	11.54

Table 6.B3.A3.: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - HIV and Aids (Life Skills Education) Grant

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	29 451	27 576	28 102	29 142	34 522	27 553	19 052	20 177	21 404	(30.85)
Compensation of employees	-	-	-	-	1 522	-	2 940	3 087	3 257	
Salaries and wages	-	-	-	-	1 522	-	2 940	3 087	3 257	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	29 451	27 576	28 102	29 142	33 000	27 553	16 112	17 090	18 148	(41.52)
Of which	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	44	-	-	-	(100.00)
Assets less than the capitalisation threshold	1	16	7	100	100	93	-	-	-	(100.00)
Catering: Departmental activities	2 142	280	666	2 651	2 651	825	1 500	1 575	1 662	81.82
Communication (G&S)	-	26	-	-	-	-	-	-	-	
Consultants and professional services: Business and	17 718	12 389	5 093	8 164	8 164	5 029	-	-	-	(100.00)
Contractors	8	175	-	-	-	296	-	-	-	(100.00)
Agency and support / outsourced services	-	5 619	10 877	-	-	2 668	-	-	-	(100.00)
Inventory: Other consumables	353	-	317	425	4 283	307	-	-	-	(100.00)
Inventory: Stationery and printing	1 924	1 651	581	1 718	1 718	1 441	192	202	213	(86.68)
Lease payments	-	49	-	-	-	-	154	162	171	
Travel and subsistence	3 292	-	-	3 000	3 000	-	-	-	-	
Training and development	2 692	6 768	8 570	5 129	5 129	13 094	5 050	5 475	5 894	(61.43)
Operating expenditure	981	65	964	7 312	7 312	3 229	8 286	8 700	9 179	156.61
Venues and facilities	-	-	-	-	-	4	-	-	-	(100.00)
Rental and hiring	340	538	1 027	643	643	523	930	977	1 030	77.82
Transfers and subsidies	-	-	-	4 500	5 414	11 877	16 200	17 010	17 946	36.40
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	-	4 500	5 414	11 877	16 200	17 010	17 946	36.40
Households	-	-	-	-	-	-	-	-	-	
Payments for capital assets	28	-	385	704	704	-	-	-	-	
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	28	-	385	704	704	-	-	-	-	
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	28	-	385	704	704	-	-	-	-	
Software and other intangible	-	-	-	-	-	-	-	-	-	
Total economic classification	29 479	27 576	28 487	34 346	40 640	39 430	35 252	37 187	39 350	(10.60)

Table 6.B3.A4.: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - National School Nutrition Programme Grant

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	402 661	477 797	559 101	13 914	25 121	20 603	20 199	21 265	22 387	(1.96)
Compensation of employees	5 265	7 920	6 170	6 403	6 403	6 762	11 200	11 816	12 466	65.63
Salaries and wages	4 473	6 955	5 660	5 493	5 493	5 852	11 200	11 816	12 466	91.39
Social contributions	792	965	510	910	910	910				(100.00)
Goods and services	397 396	469 877	552 931	7 511	18 718	13 841	8 999	9 449	9 921	(34.98)
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	(100.00)
Assets less than the capitalisation threshold	1 488	766	681	1 500	2 500	1 993	1 500	1 575	1 654	(24.74)
Catering: Departmental activities	388 249	327	53	500	5 494	4 379	1 000	1 050	1 103	(77.16)
Communication (G&S)	-	-	-	241	761	607	-	-	-	(100.00)
Consultants and professional services: Business and	-	-	990	-	-	-	-	-	-	
Contractors	983	3 609	1 095	-	-	-	-	-	-	
Agency and support / outsourced services	-	454 923	541 702	400	963	768	-	-	-	(100.00)
Inventory: Food and food supplies	-	-	3 551	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	2 071	7 311	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	5	-	-	-	-	-	-	-	-	
Inventory: Other consumables	130	103	76	-	-	-	150	158	165	
Inventory: Stationery and printing	832	379	215	699	1 289	1 027	500	525	551	(51.31)
Lease payments	-	-	-	500	580	462	1 070	1 124	1 180	131.60
Property payments	-	-	-	-	-	-	-	-	-	
Transport provided: Departmental activity	-	-	-	-	-	-	500	525	551	
Travel and subsistence	2 447	-	-	3 500	6 960	4 470	2 380	2 499	2 624	(46.76)
Training and development	1 029	2 456	4 309	-	-	-	1 049	1 101	1 157	
Operating expenditure	72	-	259	-	-	-	-	-	-	
Venues and facilities	-	-	-	171	171	135	850	893	937	529.63
Rental and hiring	90	3	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	179 311	824 573	824 573	657 175	881 360	931 220	988 439	34.11
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Non-profit institutions	-	-	179 311	824 561	824 561	657 175	881 360	931 220	988 439	34.11
Households	-	-	-	12	12	-	-	-	-	
Social benefits	-	-	-	-	-	-	-	-	-	
Other transfers to households	-	-	-	12	12	-	-	-	-	
Payments for capital assets	1	(37)	4 658	6 679	1 685	1 343	2 085	2 189	2 299	55.25
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-	
Buildings	-	-	-	-	-	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Machinery and equipment	1	(37)	4 658	6 679	1 685	1 343	2 085	2 189	2 299	55.25
Transport equipment	-	-	-	-	-	-	-	-	-	
Other machinery and equipment	1	(37)	4 658	6 679	1 685	1 343	2 085	2 189	2 299	55.25
Software and other intangible	-	-	-	-	-	-	-	-	-	
Total economic classification	402 662	477 760	743 070	845 166	851 379	679 121	903 644	954 674	1 013 125	33.06

Table 6.B3.A5.: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Technical Secondary Schools Recapitalisation Grant

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	-	-	-	6 580	10 781	3 838	1 110	1 315	1 709	(71.08)
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages										
Social contributions										
Goods and services	-	-	-	6 580	10 781	3 838	1 110	1 315	1 709	(71.08)
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Assets less than the capitalisation threshold	-	-	-	-	1 480	527	-	-	-	(100.00)
Catering: Departmental activities	-	-	-	583	3 304	1 176	10	11	11	(99.15)
Contractors	-	-	-	97	97	35	-	-	-	(100.00)
Lease payments	-	-	-	3 400	3 400	2 100	1 000	1 200	1 260	(52.38)
Travel and subsistence	-	-	-	2 500	2 500	-	-	-	-	
Training and development	-	-	-	-	-	-	100	104	438	
Payments for capital assets	-	-	-	31 004	29 491	10 497	28 890	30 335	31 851	175.22
Buildings and other fixed structures	-	-	-	14 500	17 188	6 117	26 000	27 300	28 665	325.04
Buildings				14 500	17 188	6 117	26 000	27 300	28 665	325.04
Other fixed structures										
Machinery and equipment	-	-	-	16 504	12 303	4 380	2 890	3 035	3 186	(34.02)
Transport equipment										
Other machinery and equipment				16 504	12 303	4 380	2 890	3 035	3 186	(34.02)
Heritage assets										
Payments for financial assets	-	-	-							
Total economic classification	-	-	-	37 584	40 272	14 335	30 000	31 649	33 560	109.28

Table 6.B3.A6.: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Higher Education and Training

Table 6.B3.A6: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Higher Education and Training										
R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	2 434	-	199 500	300 255	267 281	256 019	300 529	325 307	343 177	17.39
Compensation of employees	-	-	193 328	289 914	256 940	245 095	289 640	313 819	331 114	18.17
Salaries and wages	-	-	171 695	253 700	214 328	208 881	251 398	273 665	288 752	20.35
Social contributions	-	-	21 633	36 214	42 612	36 214	38 242	40 154	42 362	5.60
Goods and services	2 434	-	6 172	10 341	10 341	10 924	10 889	11 488	12 062	(0.32)
Of which										
Administrative fees	-	-	-	-	-	-	-	-	-	
Catering: Departmental activities	1 326	-	-	-	-	97	500	525	549	415.46
Contractors	-	-	70	-	-	-	-	-	-	
Inventory: Stationery and printing	-	-	-	3 150	3 150	2 947	3 200	3 360	3 568	8.59
Lease payments	-	-	1 727	-	-	276	1 200	1 260	1 317	334.78
Training and development	(26)	-	2 551	3 210	3 210	3 447	3 300	3 520	3 678	(4.26)
Operating expenditure	1 134	-	1 824	3 981	3 981	4 116	2 589	2 718	2 841	(37.10)
Venues and facilities	-	-	-	-	-	41	-	-	-	(100.00)
Rental and hiring	-	-	-	-	-	-	100	105	110	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest										
Rent on land										
Transfers and subsidies	115 506	-	230 960	313 162	428 780	437 946	378 777	444 406	470 031	(13.51)
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Non-profit institutions	115 506	-	230 960	311 328	426 946	436 945	376 859	442 392	467 916	(13.75)
Households	-	-	-	1 834	1 834	1 001	1 918	2 014	2 115	91.61
Social benefits										
Other transfers to households	-	-	-	1 834	1 834	1 001	1 918	2 014	2 115	91.61
Payments for capital assets	-	-	-	14 194	8 497	7 689	9 287	-	-	20.78
Buildings and other fixed structures	-	-	-	14 194	8 497	7 689	9 287	-	-	20.78
Buildings	-	-	-	14 194	8 497	7 689	9 287	-	-	20.78
Other fixed structures										
Machinery and equipment	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets										
Software and other intangible										
Of which: Capitalised compensation										
Of which: Capitalised goods and services										
Payments for financial assets										
Total economic classification	117 940	-	430 460	627 611	704 558	701 654	688 593	769 713	813 208	(1.86)

Table 6.B3.A7.: Conditional grant payments and estimates by economic classification: Vote 6: EDUCATION - Expanded Public Works Programme Incentive Grant for Provinces

R' 000	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15	% change from 2011/12
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates			
Current payments	-	-	-	-	-	-	1 000	-	-	
Compensation of employees	-	-	-	-	-	-	-	-	-	
Salaries and wages	-	-	-	-	-	-	-	-	-	
Social contributions	-	-	-	-	-	-	-	-	-	
Goods and services	-	-	-	-	-	-	1 000	-	-	
Of which	-	-	-	-	-	-	-	-	-	
Administrative fees	-	-	-	-	-	-	-	-	-	
Advertising	-	-	-	-	-	-	-	-	-	
Consultants and professional services: Infrastructure and planning	-	-	-	-	-	-	1 000	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	-	-	
Rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies	-	-	-	-	-	-	-	-	-	
Payments for capital assets	-	-	-	711	711	-	-	-	-	
Buildings and other fixed structures	-	-	-	711	711	-	-	-	-	
Buildings	-	-	-	711	711	-	-	-	-	
Other fixed structures	-	-	-	-	-	-	-	-	-	
Of which: Capitalised compensation	-	-	-	-	-	-	-	-	-	
Of which: Capitalised goods and services	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Total economic classification	-	-	-	711	711	-	1 000	-	-	

Details on infrastructure

No.	Project name	Local Municipality	Type of Infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Programme	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2013/14	2014/15
1. New and Replacement Asset													
1	Cofimvaba - District office - Phase I	Intsikwa Yethu	Admin offices		1	01-Apr-11	31-Mar-13	1	No		2 500	-	-
2	Cofimvaba - District office - Phase II	Intsikwa Yethu	Admin offices		1	01-Apr-12	31-Mar-14	1	No		1 000	3 991	-
3	Cofimvaba - District office - Phase III	Intsikwa Yethu	Admin offices		1	01-Apr-10	31-Mar-12	1	No		-	-	-
4	Cofimvaba - District office (Prelabs)	Intsikwa Yethu	Admin offices		1	01-Apr-11	31-Mar-12	1	No		-	-	-
5	Maintenance District Office	Head Office	Admin offices		1	01-Apr-12	31-Mar-13	1	No	709	-	-	-
6	Mt Fletcher - District Office	Elundini	Admin offices		1	01-Apr-11	31-Mar-12	1	No	-	-	-	-
7	Nqobu - District Office	Ergobu	Admin offices		1	01-Apr-07	31-Mar-10	1	No	-	-	-	-
8	Park home N2	Head Office	Admin offices		1	01-Apr-11	31-Mar-12	1	No	-	-	-	-
9	Park home S1	Head Office	Admin offices		1	01-Apr-11	31-Mar-12	1	No	-	-	-	-
10	Park home S3	Head Office	Admin offices		1	01-Apr-11	31-Mar-12	1	No	-	-	-	-
11	Qumbu - District Office	Mhlonito	Admin offices		1	01-Apr-09	31-Mar-13	1	No	600	-	-	-
12	Addo PS	Nelson Mandela	Public Primary School		1	01-Apr-13	31-Mar-14	2	No	-	500	-	-
13	ALHEIT VAN DER MERWE PS	Malesiwa	Public Primary School		1	01-Apr-11	31-Mar-12	2	No	-	900	3 000	-
14	AMANZI P SCHOOL	Nelson Mandela	Public Primary School		1	01-Apr-11	31-Mar-15	2	No	-	750	2 726	-
15	BA Mlam JPS	Emalahleni (EC)	Public Primary School		1	31-Jan-07	23-Mar-09	2	No	-	-	-	-
16	Bhekameva SPS	Mhlonito	Public Primary School		1	01-Apr-06	31-Mar-09	2	No	-	-	-	-
17	BIKIZANA JSS	Senqu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No	-	-	700	2 000
18	Brandevale PS	Camdeboo	Public Primary School		1	01-Apr-08	14-Sep-09	2	No	-	-	-	-
19	CAIPHUS KHOAPA JSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No	-	500	3 790	-
20	Campbell Mnyathi JPS	Armatrabi	Public Primary School		1	12-Mar-07	07-Oct-08	2	No	-	-	-	-
21	Chumani JPS	Buffalo City	Public Primary School		1	23-Jan-07	16-Apr-08	2	No	-	-	-	-
22	DABULAMANZI SP SCHOOL	Nabankulu	Public Primary School		1	01-Apr-12	31-Mar-15	2	No	-	-	300	3 145
23	Dalubuzwe SPS	Emalahleni (EC)	Public Primary School		1	31-Jan-07	23-Mar-09	2	No	-	-	-	-
24	Dalukanyo SPS	Mquma	Public Primary School		1	31-Jan-07	02-Jul-08	2	No	-	-	-	-
25	Dr A W Hadeigaa PS	Nelson Mandela	Public Primary School		1	01-Apr-12	31-Mar-14	2	No	-	-	8 638	-
26	Emafini PS	Nelson Mandela	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
27	Emazini JPS	Mbizana	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
28	GJ Low P.S	Nelson Mandela	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
29	Gobizwe SPS	King Sabata Dalindyebo	Public Primary School		1	01-Feb-07	24-Jan-08	2	No	-	-	-	-
30	Heukile SPS	Intsikwa Yethu	Public Primary School		1	08-Oct-08	21-Oct-09	2	No	-	-	-	-
31	Ingelabantu PS	Nkonkobe	Public Primary School		1	19-Mar-07	25-Jan-08	2	No	-	-	-	-
32	JN Tlwana PS	Nelson Mandela	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
33	Jonigababa SPS	Mbashe	Public Primary School		1	01-Feb-07	17-Jul-09	2	No	-	-	-	-
34	KLIPFONTEIN DRCP SCHOOL	Makana	Public Primary School		1	01-Apr-12	31-Mar-15	2	No	-	-	-	1 738
35	Kokoto SPS	Mquma	Public Primary School		1	08-Feb-07	05-Jun-08	2	No	-	-	-	-
36	Lapeluka JPS	Emalahleni (EC)	Public Primary School		1	22-Sep-08	31-Aug-09	2	No	5 641	-	-	-
37	Lenkoe JPS (fnc)	Unzimvubu	Security fence		1	01-Apr-10	31-Mar-12	2	No	432	-	-	-
38	Lingelethu SPS	Elundini	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
39	Lingelethu SPS	Mquma	Public Primary School		1	02-Feb-07	13-Mar-08	2	No	-	-	-	-
40	Lower Entumasi SPS	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
41	Lower Qobe SPS	Intsikwa Yethu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
42	LUDIDI SSS SCHOOL	Unzimvubu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No	-	-	1 000	2 969
43	Lukanyo JPS	Mquma	Public Primary School		1	06-Mar-07	20-Feb-08	2	No	-	-	-	-
44	Luthropola PS	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
45	Mahlekana	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
46	Mandebe SPS (fnc)	Ergobu	Security fence		1	01-Apr-10	31-Mar-12	2	No	523	-	-	-
47	Mandebe SPS (clrms)	Ergobu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	3 274	-	-	-
48	Manyosana SPS	Nyandeni	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
49	MAPFONTEIN JSS	Unzimvubu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No	-	700	5 922	-
50	Masikuluani SPS (clrms)	Ergobu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	5 205	-	-	-
51	Mbovane SPS	Mhlonito	Public Primary School		1	12-Mar-07	15-Apr-08	2	No	-	-	-	-
52	Mdeni SPS	Elundini	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
53	Mechachaning SPS	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
54	Meliszwe SPS (clrms)	Elundini	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	5 250	-	-	-
55	Meliszwe SPS (fnc)	Elundini	Security fence		1	01-Apr-10	31-Mar-12	2	No	465	-	-	-
56	Mkundiso SPS	Buffalo City	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
57	Mhlana SPS	Mbashe	Public Primary School		1	05-Feb-07	30-Jan-08	2	No	-	-	-	-
58	Mhlonyaneni HPS	Nabankulu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
59	Mlatsana SPS (Part A)	Nabankulu	Public Primary School		1	13-Nov-08	30-Nov-09	2	No	5 020	-	-	-
60	Mosato JPS	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-

No.	Project name	Local Municipality	Type of infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2012/13	2013/14
1. New and Replacement Asset													
61	Mthakozana JPS	Umzimvubu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
62	MPHARANE JSS	Umzimvubu	Public Secondary School	1		01-Feb-12	31-Mar-15	2	No	-	-	900	5 017
63	MSOBOMVU SP SCHOOL	Elundini	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	-	-	100
64	Mwelandza SPS	Engobo	Public Primary School	1		05-Mar-07	11-Feb-08	2	No	-	-	-	-
65	Mud Structures	Various	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	-	90 159	62 631
66	MUSONG JSS	Serqu	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	-	-	-
67	Mzambana SP	Mbitzana	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
68	MZAMO JP SCHOOL	Engobo	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	-	650	3 979
69	Ncaukeni JPS	Enalahleni (EC)	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
70	NCANYIWA JP SCHOOL	Umzimvubu	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	-	-	100
71	Ncerjiana SPS	Minquna	Public Primary School	1		02-Feb-07	25-Aug-08	2	No	-	-	-	-
72	NDAKENI JSS	Umzimvubu	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	-	800	4 519
73	Ndlozana SPS	Umzimkhulu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
74	Nganganyathi PS	Intsika Yelhu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
75	Ngozazana SPS	Umzimvubu	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	-	-	-
76	Ngozazana SPS	Umzimvubu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
77	Nkaman's SPS	Elundini	Public Primary School	1		13-Feb-07	31-Mar-10	2	No	-	-	-	-
78	Nkubela SPS	Minquna	Public Primary School	1		31-Jan-07	26-Feb-08	2	No	-	-	-	-
79	Nkwali PS	King Sabata Dalindyebo	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
80	NOBUUSA JSS	Umzimvubu	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	-	-	100
81	No-Holland SPS	Mbhashe	Public Primary School	1		02-Feb-07	21-Nov-07	2	No	-	-	-	-
82	Nolithe PS	Ikwaqwa	Public Primary School	1		19-Sep-08	30-Oct-09	2	No	-	-	-	-
83	Nolusapho SPS	Anaathlathi	Public Primary School	1		05-Mar-07	07-Oct-08	2	No	-	-	-	-
84	Nolusapho SPS	Anaathlathi	Public Primary School	1		25-Sep-08	16-Sep-09	2	No	6 954	-	-	-
85	Nonzamo Madikzela Mandela PS (Thornhill)	Nelson Mandela	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	-	-	2 313
86	Nonzamo SPS (disrms)	Anaathlathi	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
87	Nonzamo SPS (fnc)	Anaathlathi	Security fence	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
88	Nonesi SPS (fnc)	Enalahleni (EC)	Security fence	1		01-Apr-10	31-Mar-12	2	No	400	-	-	-
89	Nxukwebo SPS	Nyandeni	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
90	Phahamang PS	Umzimvubu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
91	Phandaphantsi JPS	Ntabankulu	Public Primary School	1		01-Apr-06	31-Mar-10	2	No	7 591	-	-	-
92	Pharamakulu JPS	Umzimvubu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
93	Phuthalichaba JPS	Umzimvubu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
94	Pongoma PS	Mbhashe	Public Primary School	1		05-Feb-07	30-Jan-09	2	No	-	-	-	-
95	Purulia PS	Umzimvubu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
96	Qiya JPS	King Sabata Dalindyebo	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
97	Qumbu SPS (disrms)	Enalahleni (EC)	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	3 407	-	-	-
98	Qumbu SPS (fnc)	Enalahleni (EC)	Security fence	1		01-Apr-10	31-Mar-12	2	No	368	-	-	-
99	QUMRA JSS	Umzimvubu	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	-	720	4 061
100	RODE JSS	Umzimvubu	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	-	590	4 248
101	Sahlulo PS	Umzimvubu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
102	Sandor PS	Nelson Mandela	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
103	SANDISILWAZI HIGH SCHOOL	Nelson Mandela	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	-	750	2 726
104	SANTOMBE SP SCHOOL	Umzimvubu	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	-	988	2 763
105	Sikhumbeni SPS	Nkonkobe	Public Primary School	1		10-Feb-07	05-Mar-08	2	No	-	-	-	-
106	Sizakancane JPS	Umzimkhulu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
107	Somana SPS	Minquna	Public Primary School	1		09-Feb-07	08-May-08	2	No	-	-	-	-
108	St Margaret SPS (fnc)	Umzimvubu	Security fence	1		01-Apr-10	31-Mar-12	2	No	431	-	-	-
109	TIEBANK SP SCHOOL	Serqu	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	-	1 000	3 528
110	Twaikhulu SPS	Mbhashe	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
111	Vukani SPS	King Sabata Dalindyebo	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
112	Vulindlela SPS	Umzimkhulu	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
113	Wartburg PS	Anaathlathi	Public Primary School	1		01-Mar-07	18-Jan-08	2	No	-	-	-	-
114	YELLOWWOODS FARM SCHOOL	Nelson Mandela	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	-	2 827	3 742
115	Zwelentundo PS	Buffalo City	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-	-
116	Zwelentundo PS	Buffalo City	Public Primary School	1		19-Mar-07	27-Nov-07	2	No	-	-	-	-
117	Zwelintungile SPS	Mbhashe	Public Primary School	1		01-Feb-07	08-May-08	2	No	-	-	-	-
118	Amabele SSS	Minquna	Public Secondary School	1		15-Jan-09	04-Aug-09	2	No	-	-	-	-
119	AMAMFENGU PUBLIC P SCHOOL	Kou-Kamma	Public Primary School	1		01-Apr-11	31-Mar-15	2	No	-	-	173	105
120	Bayville SSS	Buffalo City	Public Secondary School	1		28-Apr-07	31-Mar-10	2	No	-	-	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2013/14	2014/15
1. New and Replacement Asset												
121	BONGOLETHU JP SCHOOL	Nelson Mandela	Public Primary School	1	01-Feb-14	31-Mar-15	2	No		-	-	43
122	BONTRUG SP SCHOOL	Sunday's River Valley	Public Primary School	1	01-Feb-14	31-Mar-15	2	No		-	-	43
123	BuJa JSS	Port St Johns	Public Secondary School	1	18-Sep-08	30-Nov-09	2	No		-	-	-
124	BuJa JSS	Port St Johns	Public Secondary School	1	19-Mar-07	16-Oct-08	2	No		-	-	-
125	Bylette SSS	Buffalo City	Public Secondary School	1	19-Jun-07	31-Mar-10	2	No		-	-	-
126	Chief Dumile SSS & Mhambi JSS	Mbizana	Public Secondary School	1	01-Apr-06	31-Mar-08	2	No		-	-	-
127	Chubekile SSS	Mbizana	Public Secondary School	1	09-Feb-06	31-Mar-10	2	No		-	-	-
128	Corana JSS	King Sabata Dalindyebo	Public Secondary School	1	31-Jan-07	15-Feb-08	2	No		-	-	-
129	Enaus SSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	3 738	-	-	-
130	EMAXHEGWINI JSS	Unzimkhulu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	69	201
131	Entundweni SSS	Nqushwa	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
132	GEORGE JACQUES PS	Makana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	115	110
133	GLENTANA JP SCHOOL	Sunday's River Valley	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	-	43
134	Gope JSS	Nqushwa	Public secondary school	1	07-Mar-07	28-Jan-08	2	No		-	-	-
135	Gwabisa combined school	Great Kai	Public Secondary School	1	26-Feb-07	01-Nov-07	2	No		-	-	-
136	HI Majiza SSS	Nqushwa	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
137	HLONDENINI JSS	Unzimkhulu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	162	182
138	Ikwezi Tech Skill Centre	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
139	JF Mali SSS	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
140	JOVELENI PS	Sengu	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	115	204
141	Khalasu SPS	Elundini	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	843	378
142	KHAYAKHULU PS	Sunday's River Valley	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	173	207
143	KHIBA JSS	Sengu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	115	151
144	Khumblani SSS	Nelson Mandela	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
145	Komana's JSS	Emalahleni (EC)	Public Secondary School	1	31-Jan-07	17-Jul-09	2	No		-	-	-
146	Kwagqola JSS	Sengu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
147	Kwezilaniaba SSS	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
148	Langa JSS	Mquma	Public Secondary School	1	26-Sep-08	20-Oct-09	2	No		-	808	-
149	Lekhahla JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
150	Lindelan JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
151	Lindibuhle JSS (Pretzels)	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
152	Lokwe JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
153	Luhlekweni JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
154	Lutlani JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
155	Luxeni JSS	Mthotelo	Public Secondary School	1	09-Feb-07	09-Apr-09	2	No		-	-	-
156	Matwaleni JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
157	Mapoba JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
158	Magumbini JSS	Nyandeni	Public Secondary School	1	18-Sep-08	30-Jan-10	2	No	9 626	-	-	-
159	Majali SSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
160	Majavu JSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
161	Majuba JSS	Unzimkhulu	Public Secondary School	1	10-Feb-07	30-Jul-08	2	No		-	-	-
162	MAKUMSHA JSS	Sengu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	162	175
163	Manduluka SPS	Mbhashe	Public Primary School	1	05-Feb-07	26-Mar-08	2	No		-	-	-
164	Mangelengele SSS	Intsika yethu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
165	Manzulu JSS	Intsika Yethu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
166	Marhatseng JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
167	Masivole SSS	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
168	Matandata JSS	Port St Johns	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
169	Melini JSS	Engcobo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
170	Mbombo JSS	Mthotelo	Public Secondary School	1	10-Feb-07	09-Apr-09	2	No		-	-	-
171	Mndela SSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
172	Mngazana JSS	Mbhashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
173	MOALOSIP SCHOOL	Unzimkhulu	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	139	161
174	MORESON P SCHOOL	Sunday's River Valley	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	173	212
175	Mount Fletcher Tech College	Elundini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
176	Mpambani Mzimba SSS	Nkonkobe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
177	Mphahlaletane SSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
178	Mpandweni PS	Elundini	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	1 501	205
179	Mapkama JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
180	Manduli Village JSS (Pre-fabs)	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available		MTEF Forward estimates
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish				2012/13	2013/14	
1.	New and Replacement Asset											
181	Mwaku JSS	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
182	Mzamba JSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
183	Mzamo SPS	Unzimvubu	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	196	433
184	Mzomista SSS	Nelson Mandela	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
185	Mzomtsundu SSS	Nelson Mandela	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
186	Ncome JSS (PS)	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	395
187	Ndamase SSS Hostel (Renov.)	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	178	-
188	Nlandini SSS	Nlabankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
189	Nlumdum JSS (PS)	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	196	433
190	Nngamanzu JSS	Enabatheni (EC)	Public Secondary School	1	31-Jan-07	07-Oct-08	2	No		-	-	-
191	Nqathela (Xhukule) JSS	Nlabankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
192	Nqinza SPS	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	162	361
193	Nquqa JSS	King Sabata Dalindyebo	Public Secondary School	1	30-Jan-07	22-Oct-07	2	No		-	-	-
194	Nqubezulu SSS	Port St Johns	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
195	Nquse JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
196	Nquse JSS (EPWP)	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
197	Nqwayabantwa SSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
198	Nkwelini JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
199	Nojongile JSS	Mbhashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
200	Nomavaka JSS	Mbhashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
201	Noxova JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
202	Nqabeni JSS (PS)	Mbizana	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	208	460
203	Nqayiya JSS	Mbhashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
204	NTABENI JSS SCHOOL	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	92	150
205	Ntlini JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
206	Ntshane JSS	Mbhashe	Public Secondary School	1	01-Feb-07	30-Jan-08	2	No		-	-	-
207	Nyangilawe SSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
208	Nyanso SSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
209	Nyibisa JSS	Elundini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
210	Nyukile JSS	Mquma	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
211	Osborn JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
212	Pakamisa JSS (PS)	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
213	Phandulwazi JPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-14	2	No		-	462	-
214	PHARAMAKHULO SP SCHOOL	Unzimvubu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	111	150
215	Phuzukwelo JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
216	Polar Park JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
217	Poplar Grove JSS	Lukani	Public Secondary School	1	31-Jan-07	12-May-08	2	No		-	-	-
218	Qanda JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
219	Qobo JSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
220	Qurana JSS	Elundini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
221	Sakhikama SSS	Buffalo City	Public Secondary School	1	04-Apr-11	31-Mar-14	2	No		-	1 270	-
222	Sangoni SSS	Nguza Hill	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
223	Sankobe JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
224	Sibuyele Combined	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
225	Sifolweni JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
226	Sijadu JSS	Mbhashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
227	Silindini JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-14	2	No		-	95	-
228	Siphomanda JSS	Unzimvubu	Public Secondary School	1	15-Mar-07	28-Jan-08	2	No		-	-	-
229	Siqinini JSS	Mquma	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
230	Sithembiso SSS	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
231	Sizini JSS	Mbhashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
232	Sketlane JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
233	Sobekwa JSS	Mquma	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
234	Springvale JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
235	St Bernard JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
236	St Michael JSS	Unzimkhulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
237	Tandzulu JSS	Nguza Hill	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
238	Templeton SSS	Nkuba	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
239	Thabazi JSS	Nguza Hill	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
240	Thembabantu SSS (Mashvuke LPS)	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-

No.	Project name	Local Municipality	Type of Infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2012/13	2013/14
1. New and Replacement Asset													
241	Themben JSS	Umtzimbubu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		-	1 446	222
242	Tirathia SSS	Nelson Mandela	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
243	Tsitsana Technical School	Ekurhuleni	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
244	Umtzimbubu	Ekurhuleni	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
245	Umtzimbubu	Buffalo City	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
246	Upper Colosa JSS	Mbhashe	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
247	Upper Ganga JSS	Engcobo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
248	Willi Mtwaku JSS	Mquma	Public Secondary School		1	25-Sep-08	26-Aug-09	2	No		-	-	-
249	Xhomyakayaka JSS	Mbhashe	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
250	Yonda JSS	Lukani	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
251	Zenzele JSS	Mbhashe	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
252	Zibodla JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
253	Zikhovana JSS	Mbhashe	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
254	Zimele JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
255	Zimphu JSS	Umtzimbubu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
256	Zinguthu JSS (fnc)	Lukani	Security fence		1	01-Apr-10	31-Mar-12	2	No		-	-	-
257	Zinkawu JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
258	Zolani JSS	Lukani	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
259	Zulu SSS	Engcobo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
260	Zwelandile JSS	Mquma	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
261	Zwelidumile JSS	Engcobo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
262	Zwelidumile JSS	Insika Yathu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
263	Zwelisha JSS	Umtzimbubu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
264	Zwelumile JSS	Amathlathi	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
265	Aberdeen PS (Water Tanks)	Candebeo	Water Tanks		1	20-Nov-08	31-Mar-10	2	No	177	-	-	-
266	Agent Fees (CDC)	Head Office	Fees		1	01-Apr-11	31-Mar-15	2	No	6 971	-	-	-
267	Agent Fees (IDT)	Head Office	Fees		1	01-Apr-11	31-Mar-15	2	No	7 047	-	-	-
268	Alexandria High	Ndabane	Public Secondary School		1	01-Apr-10	31-Mar-11	2	No	400	-	-	-
269	Anaqaleti JSS (clrms)	Senqu	Public Secondary School		1	01-Apr-11	31-Mar-13	2	No	3 209	-	-	-
270	Anaqaleti JSS (fnc)	Senqu	Security fence		1	01-Apr-11	31-Mar-12	2	No	-	-	-	-
271	ANDRESKRAAL P SCHOOL	Kouga	Public Primary School		1	01-Apr-11	31-Mar-15	2	No	-	950	12 808	-
272	Antico JSS	Umtzimbubu	Public Primary School		1	01-Apr-11	31-Mar-14	2	No	-	-	3 580	-
273	Archie Mboekwa SPS	Makana	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	596	-	-	-
274	Ashon Mlala SPS	King Sabata Dalindyebo	Public Primary School		1	01-Apr-11	31-Mar-14	2	No	155	-	1 719	-
275	Assessments of Schools	Various	Public Primary School		1	01-Apr-11	31-Mar-15	2	No	-	21 211	-	26 120
276	AV Phadile SSS	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-11	31-Mar-13	2	No	217	-	-	-
277	Badi SSS	Mbhashe	Public Secondary School		1	30-Apr-08	24-Mar-09	2	No	-	-	-	-
278	Bakantani SPS	Emalahleni (EC)	Public Primary School		1	18-Feb-09	18-Dec-09	2	No	200	-	-	-
279	Baasi JSS	Buffalo City	Public Secondary School		1	01-Apr-11	31-Mar-12	2	No	88	-	-	-
280	Bangilizwe JSS	Insika Yathu	Public Secondary School		1	01-Apr-11	31-Mar-12	2	No	20	-	-	-
281	Bankies JSS	Emalahleni (EC)	Public Secondary School		1	01-Apr-11	31-Mar-12	2	No	35	-	-	-
282	BARLEY EAST (D.R.C) P SCHOOL	Senqu	Public Primary School		1	01-Apr-11	31-Mar-12	2	No	-	7 357	-	-
283	Bavumile JPS	Engcobo	Public Primary School		1	31-Jan-06	01-Aug-06	2	No	-	-	-	-
284	Bezindlovu JSS	Engcobo	Public Secondary School		1	22-Nov-06	31-Mar-08	2	No	30	-	-	-
285	Bekisizwe SPS	King Sabata Dalindyebo	Public Primary School		1	01-Apr-10	31-Mar-11	2	No	510	-	-	-
286	Bensonvale JSS (clrms)(Fees only)	Senqu	Public Secondary School		1	01-Apr-06	31-Mar-08	2	No	-	-	-	-
287	Bevele JSS	Engcobo	Public Secondary School		1	01-Apr-11	31-Mar-12	2	No	42	-	-	-
288	BISHOP DEMONT SSS SCHOOL	Maletswai	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No	-	1 055	5 989	-
289	Byrara JSS	Mquma	Public Secondary School		1	24-Jan-06	30-Apr-06	2	No	-	-	-	-
290	Black Diamond JSS	Umtzimbubu	Public Secondary School		1	23-Jan-09	23-Jul-09	2	No	400	-	-	-
291	BLIKANA SSS SCHOOL	Senqu	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No	-	5 852	-	-
292	Bojane JSS	Engcobo	Public Secondary School		1	02-Feb-11	31-Mar-13	2	No	24	-	-	-
293	Bokweni JSS	Senqu	Public Secondary School		1	01-Apr-11	31-Mar-13	2	No	500	-	-	-
294	Bolani JSS	Engcobo	Public Secondary School		1	01-Feb-11	31-Mar-12	2	No	60	-	-	-
295	Bongweni JSS	Insika Yathu	Public Secondary School		1	01-Apr-10	31-Mar-11	2	No	75	-	-	-
296	Bongweni JSS	Port St Johns	Public Secondary School		1	01-Sep-08	15-Sep-09	2	No	500	-	-	-
297	Bona JSS	Nabankulu	Public Secondary School		1	01-Apr-08	31-Mar-10	2	No	-	-	-	-
298	Boysen Park SSS	Nelson Mandela	Public Secondary School		1	01-Apr-08	31-Mar-10	2	No	69	-	-	-
299	Boysen Park SSS (Phase 1)	Nelson Mandela	Public Secondary School		1	01-Apr-10	31-Mar-11	2	No	4 470	-	-	-
300	Boysen Park SSS (Phase 2)	Nelson Mandela	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No	850	-	6 239	-

No.	Project name	Local Municipality	Type of Infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Programme	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2012/13	2013/14
1. New and Replacement Asset													
301	Brooksnek JSS	Unzimvubu	Public Secondary School		1	11-Sep-08	10-Mar-10	2	No	2 444	141	-	-
302	Buffalo Nek JSS (PS)	Unzimvubu	Public Secondary School		1	01-Apr-13	31-Mar-15	2	No	-	-	3 580	3 463
303	Bulelani SSS	Lukaziji	Public Secondary School		1	01-Apr-13	31-Mar-15	2	No	1 577	1 577	10 424	5 710
304	Buntanani PS	Amahlahi	Public Primary School		1	01-Apr-12	31-Mar-15	2	No	8 330	8 330	5 000	-
305	Burshersinshe SPS	Niabankulu	Public Primary School		1	12-Feb-09	31-Mar-10	2	No	200	200	-	-
306	Cabane JSS	Unzimvubu	Public Secondary School		1	02-Oct-08	30-Jan-10	2	No	280	280	-	-
307	Caia River SPS	Engcobo	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	4 145	4 145	-	-
308	Caia SSS	Engcobo	Public Secondary School		1	02-Apr-09	02-Apr-10	2	No	-	-	-	-
309	Cambalala SPS	Elundini	Public Primary School		1	26-Jan-06	26-Jan-06	2	No	-	-	-	-
310	Cameron Nodile SSS	Mthorito	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No	-	-	2 393	3 386
311	Cameron Nodile SSS	Mthorito	Public Secondary School		1	01-Apr-11	31-Mar-13	2	No	210	25	-	-
312	Carel Du Toit HS(Water Tanks)	Baviaans	Water Tanks		1	01-Apr-11	31-Mar-13	2	No	177	177	-	-
313	Carlisle Bridge Farm PS	Makana	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
314	Catuzu JSS (Marzana)	Engcobo	Public Primary School		1	09-Feb-06	31-Mar-10	2	No	-	-	-	-
315	CEBOLETHU HIGH SCHOOL	Senou	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No	1 500	1 500	-	100
316	Chatty PS	Nelson Mandela	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	379	379	-	-
317	Chibini JPS	Lukaziji	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	10	10	-	-
318	Cisira Combined PS	Nqushwa	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	20	20	-	-
319	Clarkebury SSS	Engcobo	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	4 389	4 389	-	-
320	Cobosi JSS	Insika Yethu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
321	Colimvaba SSS	Insika Yethu	Public Secondary School		1	01-Apr-08	31-Mar-10	2	No	1 387	1 387	-	-
322	Collywebles JSS	Mbhashe	Public Secondary School		1	07-Feb-06	28-Jan-07	2	No	-	-	-	-
323	Dabulamanzi SPS	Mquma	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	140	140	-	-
324	Dalibango JSS	Elundini	Public secondary school		1	13-Feb-07	21-May-08	2	No	1 705	-	-	-
325	Dalibango JSS	King Sabata Dalindyebo	Public Secondary School		1	13-Feb-07	21-May-08	2	No	-	-	-	-
326	Dalibungu SPS	Niabankulu	Public Primary School		1	04-Dec-03	04-Jul-04	2	No	-	-	-	-
327	Dalindyebo SPS	Niabankulu	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	1 933	1 933	-	-
328	Dalindyebo SSS (fnc)(Fees only)	Niabankulu	Security fence		1	01-Apr-07	31-Mar-10	2	No	235	-	-	-
329	Dalindyebo SSS (fnc)(Resource centre)	Nyandeni	Public Primary School		1	22-Aug-08	23-Mar-09	2	No	886	886	-	-
330	Dalindyebo SSS (Resource centre)	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-06	31-Mar-08	2	No	-	-	-	-
331	Daluthle JSS	Niabankulu	Public Primary School		1	17-Oct-08	15-Dec-09	2	No	-	-	-	-
332	Daluxolo JPS	Nyandeni	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
333	Daluxolo SPS	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
334	Damane SPS	Niabankulu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	75	75	-	-
335	Dambeni SPS	Niabankulu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	220	220	-	-
336	Dangwana JSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	-	-	-	-
337	Dedeo JSS	Niabankulu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
338	Didi SPS	Mbizana	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	50	50	-	-
339	Dikweyo JPS	Engcobo	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	250	250	-	-
340	Dipkhod JSS	Unzimkhulu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
341	Diklile JSS (clirms)	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	7 058	1 745	-	-
342	Diklile JSS (fnc)	King Sabata Dalindyebo	Security fence		1	01-Apr-12	31-Mar-13	2	No	377	50	-	-
343	Diziziatba SPS	Nyandeni	Public Primary School		1	15-Oct-08	15-May-09	2	No	177	177	-	-
344	Dmarda SSS	Nyandeni	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	2 820	2 820	-	-
345	Dingweyo JSS	Mquma	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	20	20	-	-
346	Dlakavu JSS (clirms)	Insika Yethu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	3 592	3 592	-	-
347	Dlakavu (fnc)	Insika Yethu	Security fence		1	01-Apr-12	31-Mar-13	2	No	97	97	-	-
348	Dokodela JSS	Nyandeni	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
349	Dveta SSS	Mthorito	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
350	Eastlands JSS	Unzimkhulu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
351	East Upper Qombole JSS	Insika Yethu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	380	380	-	-
352	Elongweni PS	Nelson Mandela	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	1 500	1 500	-	-
353	Echibini SSS	Emalaheni (EC)	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No	2 467	2 467	3 000	-
354	Edelweis PS	Inkwanca	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
355	Edward Zibi SSS	Elundini	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	40	40	-	-
356	Egugwini JSS	Unzimkhulu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
357	Elliot Ndabankulu Makaula PS	Unzimvubu	Public Primary School		1	01-Apr-12	31-Mar-15	2	No	-	-	7 523	8 404
358	Eluowewe JSS	Engcobo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
359	Elukhanyisweni SPS	Elundini	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	90	90	-	-
360	Elunodweni JPS	Niabankulu	Public Primary School		1	01-Apr-12	31-Mar-15	2	No	-	1 339	-	3 667

No.	Project name	Local Municipality	Type of infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2013/14	2014/15
1. New and Replacement Asset													
361	Eluncedweni JPS	Niabankulu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		20	-	-
362	Elunyaweni JSS	Elundini	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		30	-	-
363	Enatini PS (Sewer)	Nelson Mandela	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		40	-	-
364	Enazimani JSS	Emalahleni (EC)	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		30	-	-
365	Emfudeni LHP (clrms)	Lukani	Public Primary School		1	01-Apr-10	31-Mar-12	2	No	4 967	-	-	-
366	Emhlanga JSS	Mbizana	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		50	-	-
367	Emjikelweni PS	Lukani	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		170	-	-
368	Emmababali PS	Buffalo City	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
369	Envilo JSS	Nyandeni	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		280	-	-
370	Enzi JSS	Emalahleni (EC)	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		40	-	-
371	Englini PS	Lukani	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
372	Esehu PS	Emalahleni (EC)	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
373	Esiwadweni JSS	Emalahleni (EC)	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		40	-	-
374	Esiqubudweni PS	Nguza Hill	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
375	Esiqubudweni JSS	Elundini	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		40	-	-
376	Esieleni SPS	Mbizana	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		50	-	-
377	Ethembeni School (fnc)(Fees only)	Sengqu	Security fence		1	01-Apr-08	31-Mar-08	2	No		-	-	-
378	Ethembeni SSS	Garep	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		20	-	-
379	Etyeni JSS	Elundini	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		50	-	-
380	Eyalentini SSS	Nkomkobe	Public Secondary School		1	01-Apr-12	31-Mar-12	2	No		-	-	-
381	Ezibeleni JPS	Lukani	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
382	Eziqoluka SSS	Amalahli	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
383	Fair View (fnc) Fees only	Amalahli	Security fence		1	01-Apr-08	31-Mar-08	2	No		-	-	-
384	Fairview JSS (PS)	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		3 204	-	4 215
385	Fameni Jss & Tech School	Mbhashe	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		55	-	-
386	Forbes Grant SSS	Buffalo City	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		3 979	-	-
387	Freemantle Boys' High (Hostel)	Emalahleni (EC)	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		2 719	10 380	5 710
388	Freemantle SSS (fnc)	Emalahleni (EC)	Security fence		1	01-Apr-12	31-Mar-13	2	No		90	-	-
389	Fuinzima JPS	King Sabata Dalindyebo	Public Primary School		1	14-Oct-11	14-Feb-12	2	No	286	50	-	-
390	Funkela JPS	Buffalo City	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		80	-	-
391	Gabajana JSS	Nguza Hill	Public Secondary School		1	01-Apr-08	14-Sep-08	2	No		40	-	-
392	Gasa JSS (Clrms) Fees only	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-08	31-Mar-08	2	No	10 824	-	-	-
393	Gasa JSS (fnc) Fees only	King Sabata Dalindyebo	Security fence		1	01-Apr-06	31-Mar-08	2	No		-	-	-
394	Gatitifu JSS	Niabankulu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
395	Gemlaziwe JSS	Nguza Hill	Public Secondary School		1	19-Mar-07	31-Jan-08	2	No	371	-	-	-
396	Gemlaziwe JSS	Unzimvubu	Public Secondary School		1	19-Sep-08	15-Jan-10	2	No		-	-	-
397	Gosa SSS	Mhlonito	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		988	-	4 952
398	Gosa SSS	Mhlonito	Public Secondary School		1	25-Nov-11	25-Mar-11	2	No	360	25	-	-
399	Gouwa JSS (PS)	Insika Yethu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		-	-	7 009
400	Gubuza JSS	Niabankulu	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No		4 712	4 670	-
401	Goya JSS	Mbhashe	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
402	Gubeta Xaza JPS	Blue Crane Route	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		60	-	-
403	Goba JSS (PS)	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		-	1 270	3 584
404	Gobindlovu JSS	Port St Johns	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		200	-	-
405	Gobizwe Sps	Port St Johns	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		67	-	-
406	Gogela JSS (HS)	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		-	3 580	4 464
407	Goyibeni SPS (clrms) Fees only	Mbhashe	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
408	Goyibeni SPS (fnc) Fees only	Mbhashe	Security fence		1	01-Apr-10	31-Mar-12	2	No		-	-	-
409	Gqadlala JSS	Elundini	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No		10	5 961	-
410	Gubeni JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		2 487	-	-
411	Grahamstown PS	Makana	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		28	-	-
412	Grahamstown PS	Makana	Public Primary School		1	01-Apr-12	31-Mar-14	2	No		-	6 660	-
413	Griffiths SPS	Nyandeni	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
414	Gubuxa JSS	Engcobo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
415	Gudimaba JPS	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
416	Gugwini JSS (PS)	Unzimvubu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		-	4 180	3 524
417	Gulandoda SPS	Engcobo	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		-	-	7 331
418	Gungubele JSS	Nyandeni	Public Secondary School		1	31-Oct-11	28-Feb-12	2	No	329	12	-	-
419	Gwalubomvu JSS (PS)	Insika Yethu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		-	-	6 577
420	Henkew PS	Kouga	Public Primary School		1	01-Apr-10	31-Mar-13	2	No		8 905	7 005	-

No.	Project name	Local Municipality	Type of infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Programme	EPWP budget for the current financial year	Total project cost	Total available		MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish				2012/13	2013/14	2014/15	
1. New and Replacement Asset														
481	Khayamandini PS	Mhlonito	Public Primary School		1	23-Sep-10	31-Mar-12	2	No		-	-	-	-
482	Khutsomalele PS	Lukani	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		150	-	-	-
483	Khulile SPS	Mquma	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		-	-	-	3 355
484	Khundulu JSS	Emalaheni (EC)	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		400	-	-	-
485	Klipfontein PS	Makana	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		3 316	9 340	-	9 517
486	Kobongaba Mouth JSS	Mquma	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		-	-	-	6 853
487	Krakerivier PS	Kou-Kamma	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		560	-	-	-
488	KRUISFONTEIN P SCHOOL	Kouga	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		-	900	-	3 431
489	KT Mchasa SSS	Mhlonito	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		70	-	-	-
490	Kukhanyeni JPS	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
491	Kundulu JSS	Emalaheni (EC)	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		137	-	-	-
492	Kunene JSS	Mquma	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		-	-	-	7 220
493	Kuyasa SSS	Buffalo City	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
494	Kwaaiman JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		40	-	-	-
495	Kwa-Gcina JSS	Senqu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		662	-	-	-
496	KwaNompumelelo JSS	Nguza Hill	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		30	-	-	-
497	KwaNondumo SPS	Nguza Hill	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
498	KwaNondumo SPS	Nguza Hill	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		170	-	-	-
499	KwaZa SSS	Insika Y'efu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		2 637	-	-	-
500	KwaZamele JSS	Port St Johns	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
501	Lalatshe SPS	Niabankulu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		60	-	-	-
502	Langeri SPS	Nyandeni	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		60	-	-	-
503	Lekeonlang SPS	Unzimvubu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		10	-	-	-
504	Lekhalong JSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-12	2	No		-	-	-	2 964
505	Lekhalong JSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No		3 316	2 000	-	-
506	Lenkoe JPS (clrms)	Unzimvubu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		2 731	-	-	-
507	LETTIE DE KLERK P SCHOOL	Camdeboo	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		-	1 000	-	3 247
508	Lhaseng JSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-12	2	No		-	-	-	3 561
509	Lhaseng JSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No		5 368	2 000	-	-
510	Lingoni PS	Camdeboo	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
511	Lingelile SSS	Lukani	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		3 156	-	-	-
512	Longweni SPS	Mbizana	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		20	-	-	-
513	Lower Gqowana JSS (clrms)	Mhlonito	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	6 194	3 783	-	-	-
514	Lower Gqowana JSS (fnc) Fees only	Mhlonito	Security fence		1	01-Apr-10	31-Mar-12	2	No	281	-	-	-	-
515	Lower Kate kato JSS	Etundini	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
516	Lower Khondong SPS	Etundini	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		960	-	-	-
517	Lower Mkhomane JPS	Mbizana	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		60	-	-	-
518	Lower Nqonyama JPS	Insika Yefu	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		-	-	-	4 659
519	Lower Qoqe JSS	Niabankulu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		75	-	-	-
520	Ludaka JSS	Nyandeni	Public Secondary School		1	17-Sep-08	11-Dec-09	2	No	9 454	-	-	-	-
521	Lufefe JSS	Senqu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		285	-	-	-
522	Lufefeni JSS (PS)	Unzimvubu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		-	4 180	4 087	-
523	Lutikulu JSS (PS)	Insika Y'efu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		-	-	5 807	-
524	Lugalakaxa SPS	Niabankulu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		50	-	-	-
525	Lugogozo SPS	Mhlonito	Public Primary School		1	23-Sep-08	29-Jul-10	2	No	4 359	50	-	-	-
526	Luecweni JSS	Nguza Hill	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
527	Lukhanyisweni SSS	Insika Yefu	Public Secondary School		1	30-Sep-08	30-Jul-09	2	No		207	-	-	-
528	Lukhanyo SPS	King Sabata Dalindyebo	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	503	-	-	-	-
529	Lukhanyo SSS	Emalaheni (EC)	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
530	Lunko HS	Buffalo City	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No	48 783	7 905	21 111	-	-
531	Lunda SPS (clrms)	Unzimvubu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	2 066	162	-	-	-
532	Lunda SPS (fnc)	Insika Y'efu	Security fence		1	01-Apr-12	31-Mar-13	2	No	286	89	-	-	-
533	Lundi JSS	Mquma	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		-	-	-	6 066
534	Lungelo JSS	Port St Johns	Public Secondary School		1	11-Sep-08	24-Jul-09	2	No		360	-	-	-
535	Lungiso Public Sec	Kouga	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		330	-	-	-
536	Lurqweni SPS	Insika Y'efu	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		-	-	-	100
537	Lurqweni SPS	Unzimvubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-	-
538	Lushaya SSS	Port St Johns	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		225	-	-	-
539	Lutibke SSS	Mhlonito	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		80	-	-	-
540	Luvuyo JSS (clrms)	Nyandeni	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No		6 145	7 829	-	-

No.	Project name	Local Municipality	Type of Infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available		MTEF Forward estimates
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish				2012/13	2013/14	
H. New and Replacement Asset												
601	Mevana JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		360	-	-
602	Meyist SSS	Niabankulu	Public Secondary School	1	30-Oct-08	12-Jan-10	2	No		375	-	-
603	Mgano JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		60	-	-
604	Mgawezulu JSS (PS)	Isikaka Yafu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	-	6 076
605	Mgodi JSS	Unzimvubu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	5 652	3 936
606	Mhaku SPS	King Sabata Dalindyebo	Public Primary School	1	16-Oct-08	25-Sep-09	2	No		395	-	-
607	Mhlanganisweni SSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	344	11	-	-
608	Mheleni SPS	Niabankulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		20	-	-
609	Mhlobo JSS	Isikaka Yafu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		60	-	-
610	Mhlopekazi JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		20	-	-
611	Mimosa Park UHPS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	314	102	-	-
612	Mjibeni JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		35	-	-
613	Mjokwana SPS	Unzimvubu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	346	12	-	-
614	Mkankatho JSS	Nyandeni	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	-	5 443
615	Mkapusi JSS	Enalahleni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	2 179	798	-	-
616	Mlenze SPS (clerms)	Unzimvubu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	300	134	-	-
617	Mlenze SPS (fnc)	Unzimvubu	Security fence	1	01-Apr-12	31-Mar-13	2	No		-	-	5 808
618	Mlondeni JSS (PS)	Isikaka Yafu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	-	-
619	Mmangokone JSS	Mhlonito	Public Secondary School	1	19-Sep-08	30-Jan-10	2	No	11 559	-	-	-
620	Mrcunubeni JSS	Sencu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
621	Mqiche JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	407	50	-	-
622	Mnyaka JSS	Mquma	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	-	5 808
623	Mnakaone JPS	Unzimvubu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		50	-	-
624	Mokheseng SSS	Unzimvubu	Public Secondary School	1	17-Jun-08	15-May-09	2	No		110	-	-
625	Mokhesi JSS	Sencu	Public Secondary School	1	23-Sep-08	23-Mar-10	2	No		-	-	-
626	Moloko JPS	Unzimvubu	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	4 848	3 104
627	Molly Blackburn SSS	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	500	-	-	-
628	Mombeni JSS (PS)	Unzimvubu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	6 687	4 025
629	Mosee Mabida SSS	Sunday's River Valley	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	400	-	-	-
630	MOSES MABIDA SSS SCHOOL	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	850	-	-	-
631	MOYENI JSS	Unzimvubu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	-	100
632	Mpfafene JSS (HS)	King Sabata Dalindyebo	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	770	6 602
633	Mpaiko JSS (PS)	King Sabata Dalindyebo	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	1 000	8 571
634	Mpentisa's JSS	Mquma	Public Secondary School	1	27-Nov-08	31-Mar-12	2	No		-	-	-
635	Mporini JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
636	Mpumfih JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		3 377	-	-
637	Mpumelo Mfandisi SPS	Gariep	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		470	-	-
638	Mpumlo SPS	Mquma	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	-	6 241
639	Mqabo JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		100	-	-
640	Mqanduli Village PS (clerms)	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	643	3 818	-	-
641	Mqanduli Village (fnc)	King Sabata Dalindyebo	Security fence	1	01-Apr-12	31-Mar-13	2	No	476	210	-	-
642	Mqokweni JPS	Mbuzana	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		140	-	-
643	Mqonci JSS	Isikaka Yafu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	-	5 910
644	Mswakazi JSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	320	-	-	-
645	Mt Ayliff SSS (clerms)	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-14	2	No	8 000	17 626	-	-
646	Mwavelanga SPS	Engcobo	Public Primary School	1	22-Sep-08	30-Oct-09	2	No	9 101	-	-	-
647	Mwavelanga SSS	Mquma	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	-	5 751
648	Mtshumile SSS	Isikaka Yafu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		-	-	7 274
649	Mthonyameni SPS	Mhlonito	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	169	14	-	-
650	Mhwaku SSS	Nqushwa	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		327	-	-
651	Mhwakazi UHPS	Lukani	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		80	-	-
652	Miyana Combined	Great Kai	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		75	-	-
653	Musong JSS	Sencu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No		850	6 538	5 057
654	Mwenjane SSS (Clarms)	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		870	-	-
655	Mwenjane SSS (Hostels)	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		5 842	10 635	-
656	Mwenjane SSS (Residence)	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
657	Mvulankulu SPS	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	470	70	-	-
658	Mvume SPS	Port St Johns	Public Primary School	1	16-Oct-08	27-Jul-09	2	No		45	-	-
659	Mzomothle JPS	Mquma	Public Primary School	1	01-Feb-12	31-Mar-15	2	No		-	-	6 456
660	Mzomothle SSS	Nkankobe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available		MTEF Forward estimates
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish				2012/13	2013/14	
1.	New and Replacement Asset											
661	Mzawuluthi JPS	Niabankulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		75	-	-
662	Mzimhlope PS	Nelson Mandela	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		200	-	-
663	Mzimhlope PS	Niabankulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		201	-	-
664	Mzimhlope JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		560	-	-
665	MZONDEKI JSS	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		1 500	-	100
666	Mzontsundu SSS	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		200	-	-
667	Mzontsundu SSS	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No		-	-	-
668	Mzule SPS	Mhlonito	Public Primary School	1	04-Dec-08	06-Feb-10	2	No	5 142	62	-	-
669	Nabilevo SPS	Insika Yafu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	-	6 241
670	Naniba JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		161	-	-
671	Namase SSS (Pump house)	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	1 039	56	-	-
672	Ndlovu JSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	308	13	-	-
673	Ndoga JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	-	6 241
674	Ndunqunya JSS (d/srms)	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		6 270	-	-
675	Ndunqunya (fnc)	Senqu	Security fence	1	01-Apr-10	31-Mar-12	2	No		-	-	-
676	Ndunqunya (fnc)	Senqu	Security fence	1	01-Apr-12	31-Mar-13	2	No		30	-	-
677	Ndunqunya (fnc)	Senqu	Security fence	1	01-Apr-12	31-Mar-13	2	No		117	-	-
678	NDZONDWE JIP SCHOOL	Unzimvubu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	850	3 097
679	Ngcaka JSS	Port St Johns	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
680	Ngcake JSS	Eufroni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		17	-	-
681	Ngeenduna JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		62	-	-
682	Ngonwana JSS	Insika Yafu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		10	-	-
683	Nqunula JSS (PS)	Insika Yafu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	-	6 626
684	Nqule JSS (PS)	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No		-	-	5 626
685	Nqway/banjwa JSS (d/srms)	Mhlonito	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	522	-	-	-
686	Nqway/banjwa JSS (fnc)	Mhlonito	Security fence	1	01-Apr-10	31-Mar-12	2	No		-	-	-
687	Nwemvanya JSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	144	13	-	-
688	Nxabanqulu JSS (PS)	Insika Yafu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	-	7 828
689	Nxaza JSS (d/srms)	Eufroni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		4 187	-	-
690	Nxaza JSS (fnc)	Eufroni	Security fence	1	01-Apr-12	31-Mar-13	2	No		68	-	-
691	Nyona JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
692	Nyona JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		96	-	-
693	Njini JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		130	-	-
694	Nkoniwana JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	-	5 773
695	Nkosibaru SPS	Niabankulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		15	-	-
696	Nobule JSS	Emalaheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		10	-	-
697	Nobumba PS	Nqushwa	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
698	NOBUSA JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		850	-	-
699	Nojol SPS	Blue Crane Route	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		90	-	-
700	Nolutha PS	Inkwanca	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
701	Nolusapho SPS	Amalaheni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		850	-	-
702	Nolutando JSS	Emalaheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		30	-	-
703	Nontunelo JPS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
704	Nompumelo JSS	Emalaheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		30	-	-
705	Noneel SPS (d/srms)	Emalaheni (EC)	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	730	1 968	-	-
706	Nontkabela JSS & Ntlozala JSS	Mbizana	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		80	-	-
707	Nontlangana SPS (d/srms)	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		249	-	-
708	Nontlangana SPS (fnc)	Nyandeni	Security fence	1	01-Apr-10	31-Mar-12	2	No		34	-	-
709	Nontunzelo combined School	Insika Yafu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		10	-	-
710	Nonyikla JSS	Mhlonito	Public Secondary School	1	21-Aug-08	21-Aug-09	2	No		514	-	-
711	Nonzakazi JPS	Tsoliwana	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		10	-	-
712	Nonzakazi PS	Engcobo	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		75	-	-
713	Nozale JSS	Emalaheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		420	-	-
714	Nozale JSS (d/srms)	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		3 505	-	-
715	Nqadu JSS (fnc)	Mhlonito	Security fence	1	01-Apr-12	31-Mar-13	2	No		25	-	-
716	Nqadu JSS (fnc)	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		28	-	-
717	Nqayana JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		5 991	-	-
718	Nqekato JSS (d/srms)	Nyandeni	Security fence	1	01-Apr-12	31-Mar-13	2	No		30	-	-
719	Nqekato JSS (fnc)	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		20	-	-
720	Ntshafu JSS											

No.	Project name	Local Municipality	Type of Infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Programme	EPWP budget for the current financial year	Total project cost	Total available		MTEF Forward estimates
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish				2012/13	2013/14	
1. New and Replacement Asset													
721	Nibane JSS	Umtzimbubu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		80	-	-
722	NTLALO PUBLIC SSS	Gariep	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		-	-	100
723	Nishele JSS (Grms)	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	9 432	5 917	-	-
724	Nishele JSS (fnc)	King Sabata Dalindyebo	Security fence		1	01-Apr-12	31-Mar-13	2	No	610	6	-	-
725	Ntsikayezwe SSS (Grms)	Niabankulu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No	7 971	9 680	8 406	2 250
726	Ntsikayezwe SSS (fnc)	Niabankulu	Security fence		1	01-Apr-12	31-Mar-13	2	No	288	5	-	-
727	Nyanda Diko PS	Niabankulu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		80	-	-
728	Nyansweni JSS	Insika Yathu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		20	-	-
729	Nyokana JSS	Mbashe	Public Secondary School		1	23-Sep-08	15-Jan-10	2	No	7 206	-	-	-
730	Nyongwene SPS	Insika Yathu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	67	-	-	-
731	Nyosina SSS	Port St Johns	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	35	-	-	-
732	Nzondlelo JSS	Emalahleni (EC)	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		300	-	-
733	Patekile JSS, Madandana JSS & Imfolozo JSS	Mbizana	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		320	-	-
734	Pearston HS	Blue Crane Route	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
735	Pewula SPS (fnc) Fees only	Mbashe	Security fence		1	01-Apr-10	31-Mar-12	2	No		-	-	-
736	Pewula SPS (Grms) Fees only	Mbashe	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
737	Phakamani SSS	Emalahleni (EC)	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	4 297	-	-	-
738	Phakamisa JSS (Grms)	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	610	-	-	-
739	Phakamisa JSS (Fnc)	King Sabata Dalindyebo	Security fence		1	01-Apr-10	31-Mar-12	2	No		-	-	100
740	Phandulwad JPS	Mbizana	Public Primary School		1	01-Apr-12	31-Mar-15	2	No		60	-	-
741	Phaphama SPS	Elundini	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		370	-	-
742	PHAPHANI SSS	Nelson Mandela	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
743	Poklong JSS	Umtzimbubu	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No	7 134	4 730	1 000	-
744	Pondomiseni JSS (Grms)	Nyardeni	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	650	4	-	-
745	Pondomiseni JSS (fnc)	Nyardeni	Security fence		1	01-Apr-12	31-Mar-13	2	No		850	-	-
746	Popopo SPS	Elundini	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	11 606	-	-	-
747	Programme Management Team (PMT) Fees	Various	Fees		1	01-Apr-12	31-Mar-13	2	No		750	-	-
748	Programme Management (MMDP)	Various	Fees		1	01-Apr-12	31-Mar-13	2	No		200	-	-
749	Programme Management fees (OTF)	Various	Fees		1	01-Apr-10	31-Mar-13	2	No		-	-	-
750	Qomodo SSS	Minguna	Public Secondary School		1	01-Apr-12	31-Mar-12	2	No		1 700	-	-
751	QONGQOTA JHP SCHOOL	Buffalo City	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		30	-	-
752	Richard Samela JSS	Mhlonito	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		4 670	-	4 383
753	Richard Samela JSS	Mhlonito	Public Secondary School		1	01-Apr-12	31-Mar-12	2	No		-	-	-
754	Ripplemead JHPs	Nqushwa	Public Primary School		1	01-Apr-10	31-Mar-11	2	No	8 997	13 543	-	-
755	Rufane Donkin PS	Nelson Mandela	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
756	Rura PS	Nqushwa	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
757	Ruze JSS	Mhlonito	Public Secondary School		1	13-Nov-08	02-Feb-10	2	No	9 575	-	-	-
758	Sakhikwava SSS	Buffalo City	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
759	Sakhizwe PS	Umtzimbubu	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
760	SAKHULULEKA SSS	Nkorkobe	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No	3 522	4 297	1 600	-
761	Sandilube JSS	Umtzimbubu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		70	-	-
762	Sapphire Road PS	Nelson Mandela	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
763	Sea Vista Primary	Nelson Mandela	Public Primary School		1	01-Apr-11	31-Mar-13	2	No	14 476	13 508	-	-
764	Seku SPS	Minguna	Public Primary School		1	01-Apr-12	31-Mar-14	2	No		3 736	-	-
765	Shawpark Combined	Ndabambe	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	31	-	-	-
766	Shenstone Farm	Ndabambe	Public Primary School		1	01-Apr-12	31-Mar-13	2	No	28	-	-	-
767	Shuvelo Combined	Lukani	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	200	-	-	-
768	Shuvelo JSS	Umtzimbubu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		-	-	100
769	Sijka JSS (Grms)	Umtzimbubu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	3 345	2 385	-	-
770	Sijka JSS (fnc)	Umtzimbubu	Security fence		1	01-Apr-12	31-Mar-13	2	No	321	46	-	-
771	Sinko JSS	Lukani	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
772	Sipetu JSS	Niabankulu	Public Secondary School		1	01-Apr-12	31-Mar-14	2	No	4 258	2 000	-	-
773	Sithembile JHPs	Buffalo City	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
774	Sityweni JSS	Umtzimbubu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		70	-	-
775	Sixsre JSS	Lukani	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
776	Siyabulela JHPs	Lukani	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		10	-	-
777	Siyabulela SSS	Minguna	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		75	-	-
778	Shakula PS	Emalahleni (EC)	Public Primary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
779	Sivaya JPS	Niabankulu	Public Primary School		1	01-Apr-12	31-Mar-13	2	No		40	-	-
780	Sobartu SSS	Nqushwa	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		450	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available		MTEF Forward estimates
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish				2012/13	2013/14	
1.	New and Replacement Asset											
781	Solomon Akena PS	Inxuba Yethemba	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		10	-	-
782	Solomon Mahlangu SSS	Nelson Mandela	Public Secondary School	1	01-Apr-10	31-Mar-11	2	No		9 678	14 477	-
783	Somaguva SSS	Mthorito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	107	22	-	-
784	Sontseu SPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		50	-	-
785	Songqiso JSS (clerms)	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		20	-	-
786	Southwell Combined	Ndabambe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		11	-	-
787	Spandau SSS (Hostel repairs)	Camdeboo	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	1 000	7 614
788	St Georges JSS	Unzimvubu	Public Secondary School	1	09-May-08	09-May-09	2	No		75	-	-
789	St Margaret SPS (clerms)	Unzimvubu	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
790	St Mathews SSS	Analaathi	Public Secondary School	1	01-Apr-12	31-Mar-14	2	No		3 144	4 110	-
791	St Peters JSS	Intsika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		550	-	-
792	Stoffie Makhenkai SSS	Mthorito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		160	-	-
793	TALENI SPS	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-14	2	No	4 787	2 988	-	-
794	Tamsana SSS	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		340	-	-
795	Tele Junction JSS	Sencu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
796	Tembisa JSS (PS)	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
797	Thaba-Chika JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		5 237	6 164	-
798	Thembalesizwe SSS	Nguza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	3 390	2 582	-	-
799	Thembani SPS (clerms)	Emalahleni (EC)	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		84	-	-
800	Thembani SPS (inc)	Emalahleni (EC)	Security fence	1	01-Apr-12	31-Mar-13	2	No	742	-	-	-
801	Thembani SPS (inc) DPW	Emalahleni (EC)	Security fence	1	01-Apr-12	31-Mar-13	2	No		120	-	-
802	Thembalile JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	-	4 259
803	Thembani JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	4 234
804	Thomas Ntsha SSS	Eurdlini	Public Secondary School	1	09-Jun-08	11-Aug-09	2	No		300	-	-
805	Thwaluphalha SPS	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		45	-	-
806	Titara SSS	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		510	-	-
807	Titis HPS	Nkonkobe	Public Primary School	1	01-Apr-07	31-Mar-10	2	No	6 129	12 628	-	-
808	Topo SPS	Unzimvubu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		150	-	-
809	Tosekraal JPS	Lukani	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		37	-	-
810	Tolweni JSS	Mthorito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		90	-	-
811	Tons Place LHP	Nkonkobe	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		75	-	-
812	Tsepsiso JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
813	Tshabo PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
814	Tshoniswa SPS	Ntabankulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		34	-	-
815	Tswabopale JSS (clerms)	Eurdlini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	4 311	-	-	-
816	Tswabopale JSS (inc)	Eurdlini	Security fence	1	01-Apr-12	31-Mar-13	2	No	222	29	-	-
817	Tunse SPS	Ntabankulu	Public Primary School	1	23-Feb-09	22-Jan-10	2	No		332	-	-
818	Tungwin JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		420	-	-
819	TUNGWINI P.JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No		-	-	-
820	Tyongwana Sps	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		65	-	-
821	Upper Mako SSS	King Sabata Dalindyebo	Public Secondary School	1	09-Oct-08	10-Feb-10	2	No	8 870	44	-	-
822	Upper Sidaleni JSS (clerms)	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	4 507	-	-	-
823	Upper Sidaleni JSS (inc)	Unzimvubu	Security fence	1	01-Apr-12	31-Mar-13	2	No	354	40	-	-
824	VAN DER KEMP P SCHOOL	Nelson Mandela	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	7 472	5 888
825	VELLE SSS	Ndabambe	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	5 016	3 502
826	Vinshi JSS	Nyandeni	Public Secondary School	1	17-Sep-08	31-Jan-10	2	No	9 462	-	-	-
827	VIM Kwirana SSS	Nelson Mandela	Public Secondary School	1	28-Jul-08	28-Jan-10	2	No		385	-	-
828	Vuanazibuko PS (clerms) Fees only	Sencu	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
829	Vuanazibuko (inc) Fees only	Sencu	Security fence	1	01-Apr-10	31-Mar-12	2	No		-	-	-
830	Vulindaba JSS	Mbashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
831	Vulindaba SPS	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	452	160	-	-
832	WALAZA JSS	Sencu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		-	8 852	5 170
833	Westbank PS (clerms) Fees only	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
834	Westbank PS (inc) Fees only	Buffalo City	Security fence	1	01-Apr-10	31-Mar-12	2	No		-	-	-
835	Woodridge Combined (clerms) Fees only	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
836	Woodridge Combined (clerms) Fees only	Buffalo City	Security fence	1	01-Apr-10	31-Mar-12	2	No		-	-	-
837	Zamekile SPS	Ntabankulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		50	-	-
838	Zamuxolo JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		42	-	-
839	Zanabantu SSS	Tsolwana	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		70	-	-
840	Zanci JSS (clerms)	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	3 822	2 493	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2012/13	2013/14
1. New and Replacement Asset												
841	Zanci JSS (Inc)	King Sabata Dalindyebo	Security fence	1		01-Apr-12	31-Mar-13	2	No	456	48	-
842	Zangqele JSS	King Sabata Dalindyebo	Public Secondary School	1		01-Apr-12	31-Mar-13	2	No	-	210	-
843	Zanolwazi SSS	Nelson Mandela	Public Secondary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-
844	Zanolwazi SSS	Nguqushwa	Public Secondary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-
845	Zanolwazi SSS	Amahlahi	Public Secondary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-
846	Zimindile HS	Nguqushwa	Public Secondary School	1		01-Apr-12	31-Mar-13	2	No	980	-	-
847	Zingquthu JSS (clrms)	Lukani	Public Secondary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-
848	Zihulele JSS	Miquema	Public Secondary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-
849	Zwelandile UHPS	Buffalo City	Public Primary School	1		01-Apr-12	31-Mar-13	2	No	1 154	-	-
850	Zwelibangile JSS	Isika yethu	Public Secondary School	1		01-Apr-12	31-Mar-13	2	No	207	-	-
851	Zwelibangile SSS	King Sabata Dalindyebo	Public Secondary School	1		01-Dec-08	06-May-10	2	No	10 162	515	-
852	Zwelikhanyile SPS	Niabankulu	Public Primary School	1		22-Sep-08	08-Oct-09	2	No	5 745	24	-
853	EIG Allocation for new projects	Various	Public Primary School	1		01-Apr-10	31-Mar-12	2	No	-	-	-
854	AV Platjile SSS	King Sabata Dalindyebo	Public Secondary School	1		01-Apr-11	31-Mar-12	2	No	-	-	-
855	Bambanani JPS	King Sabata Dalindyebo	Public Primary School	1		01-Feb-12	31-Mar-14	2	No	-	5 797	8 861
856	Bomvini SPS	Nyardeni	Public Primary School	1		01-Feb-11	31-Mar-15	2	No	-	3 788	5 682
857	Bungeni JSS	Nguzulu Hill	Public Secondary School	1		01-Apr-11	31-Mar-15	2	No	-	3 233	4 860
858	Elivini SPS	Mbizana	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	4 930	7 535
859	Enabhekuteni SPS	Mbizana	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	4 454	6 808
860	Jongirgwe JSS	King Sabata Dalindyebo	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	1 074	1 611
861	Kamasione JSS	Mhlonito	Public Secondary School	1		01-Feb-12	31-Mar-15	2	No	-	2 124	3 187
862	Kulanathi SSS	King Sabata Dalindyebo	Public Secondary School	1		01-Feb-12	31-Mar-15	2	No	-	2 468	3 748
863	Kwanbunya SPS	Mbizana	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	3 176	4 763
864	Kwanobuhle SSS	King Sabata Dalindyebo	Public Secondary School	1		01-Feb-12	31-Mar-15	2	No	-	5 711	8 729
865	Luzini JSS (PS)	King Sabata Dalindyebo	Public Secondary School	1		01-Feb-12	31-Mar-15	2	No	-	4 079	6 234
866	Magubungela SPS	Mhlonito	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	2 406	3 608
867	Mancam JSS (PS)	King Sabata Dalindyebo	Public Secondary School	1		01-Feb-12	31-Mar-15	2	No	-	7 225	11 044
868	Manzimathe SPS	Nyardeni	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	2 361	3 541
869	Masibambane SPS	Mhlonito	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	2 879	4 318
870	Mbenengeni JSS	Port St Johns	Public Secondary School	1		01-Feb-12	31-Mar-15	2	No	-	4 450	6 802
871	Mcheni JPS	Mhlonito	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	2 245	3 367
872	Mdalya JPS	Mbizana	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	5 173	7 906
873	Mmarangweni JSS (PS)	Mbizana	Public Primary School	1		01-Feb-12	31-Mar-15	2	No	-	6 320	9 661
874	Munzi Drift JSS (PS)	Mbizana	Public Secondary School	1		01-Feb-12	31-Mar-15	2	No	-	4 084	6 257
875	Ndzukula PS	Nyardeni	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	3 266	4 885
876	Ngango JSS (PS)	King Sabata Dalindyebo	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	6 784	9 699
877	Ngongweni SPS	Mbizana	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	4 383	6 699
878	Ntshurushu PS (to be replaced)	Mhlonito	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	1 432	2 148
879	Pakamisa JSS (PS)	King Sabata Dalindyebo	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	1 384	2 045
880	Qandasha SPS	Mbizana	Public Primary School	1		01-Apr-12	31-Mar-15	2	No	-	3 840	5 759
881	Sizulu JSS (PS)	King Sabata Dalindyebo	Public Secondary School	1		01-Apr-12	31-Mar-15	2	No	-	4 210	6 435
882	Taleni SPS (Libode)	Port St Johns	Public Primary School	1		01-Apr-12	31-Mar-12	2	No	-	-	3 171
883	Taleni SPS (mthatha)	King Sabata Dalindyebo	Public Primary School	1		01-Apr-12	31-Mar-14	2	No	-	3 644	-
884	Tandabantu SPS	Mbizana	Public Primary School	1		01-Apr-12	31-Mar-14	2	No	-	4 033	-
885	Thembulazi SPS	Nguqushwa	Public Primary School	1		01-Apr-12	31-Mar-14	2	No	-	2 759	-
886	Tsoli SSS	Mhlonito	Public Secondary School	1		01-Apr-12	31-Mar-14	2	No	-	2 685	-
887	Welwa SPS	King Sabata Dalindyebo	Public Primary School	1		01-Apr-12	31-Mar-14	2	No	-	2 882	-
888	Zamlizwe SPS	Mhlonito	Public Primary School	1		01-Apr-12	31-Mar-14	2	No	-	5 682	-
889	Zonibom JPS	Nyardeni	Public Primary School	1		01-Apr-12	31-Mar-14	2	No	-	6 960	-
890	Bambalanga JSS	King Sabata Dalindyebo	Public Secondary School	1		01-Dec-10	31-Mar-12	2	No	323	-	-
891	Bensonvale JSS	Senqu	Public Secondary School	1		01-Apr-11	31-Mar-13	2	No	478	-	-
892	Buhambi JSS	Niabankulu	Public Secondary School	1		01-Apr-12	31-Mar-13	2	No	312	-	-
893	Bulelani Sss	Lukani	Public Secondary School	1		01-Apr-11	31-Mar-13	2	No	92	-	-
894	Candu JSS	Mbhashe	Public Secondary School	1		01-Apr-11	31-Mar-13	2	No	243	-	-
895	Chabasa Jss	Port St Johns	Public Secondary School	1		01-Apr-11	31-Mar-13	2	No	177	-	-
896	Chebena JSS	Elundini	Public Secondary School	1		01-Apr-11	31-Mar-13	2	No	1 225	-	-
897	Colana SSS	Umtzimvubu	Public Secondary School	1		01-Apr-08	25-Jun-09	2	No	386	-	-
898	Colosa JSS	Mbhashe	Public Secondary School	1		01-Apr-11	31-Mar-13	2	No	187	-	-
899	Owebeni JSS	Umtzimvubu	Public Secondary School	1		01-Apr-11	31-Mar-13	2	No	258	-	-
900	Dalibango SPS	King Sabata Dalindyebo	Public Primary School	1		01-Apr-11	31-Mar-13	2	No	271	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2012/13	2013/14
1. New and Replacement Asset												
901	Daluxdo Jss	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		197	-	-
902	Damba JSS	Niabankulu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		236	-	-
903	Ekuphuni Hs	Lukani	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		249	-	-
904	Fundani Sps	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		220	-	-
905	Gungubule Jss	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		221	-	-
906	Herschel Village Jss	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		254	-	-
907	Hillside JSS	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		236	-	-
908	Hiabashane JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		73	-	-
909	Hlwahlwazi Jss	Ngqiza Hill	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
910	Khwezi Community SPS	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		628	-	-
911	Imingangahlo Hs	Nkonkobe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		158	-	-
912	Jaho's Glen Jss	Emalaheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		114	-	-
913	Jiba SSS	Ngqiza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		176	-	-
914	Kruisfontein PS	Kouga	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		369	-	-
915	Kwabobla PS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		212	-	-
916	Kwanzonke SSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		47	-	-
917	Kwazandale Jss	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		326	-	-
918	Kwelenza PS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		489	-	-
919	Kwenkwe Sps	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		273	-	-
920	Laphumkhwezi Sps	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		507	-	-
921	Lower Mgwalande PS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		310	-	-
922	Lower Mngamnye Jss	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		174	-	-
923	Lower Mngamnye Sss	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		120	-	-
924	Lower Qutisa Jss	Tsolwani	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		375	-	-
925	Lower Seplan SSS	Insika Yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		150	-	-
926	Ludondolo JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		122	-	-
927	Lungelo Sps	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		67	-	-
928	Luteleni SSS	Umtzimbubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		314	-	-
929	Luxolweni PS	mquma	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		483	-	-
930	Luxomo Jss	Amahlati	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		404	-	-
931	Madwaleni SPS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		614	-	-
932	Magumbi SPS	Senqu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		459	-	-
933	Makukhanye PS	Kouga	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		467	-	-
934	Maphindala SPS	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		722	-	-
935	Maqulu JSS	Ngqiza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		429	-	-
936	Maridwane SSS	Ngqushwa	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		158	-	-
937	Maslingane JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		372	-	-
938	Meawula SPS	Emalaheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		249	-	-
939	Mchwa SPS	Mbashe	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		127	-	-
940	Mevakubana JSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		378	-	-
941	Mibaniso JSS	Nkonkobe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		158	-	-
942	Mdina Jss	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		226	-	-
943	Mdumazulu JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		85	-	-
944	Mduthane JSS	Ngqiza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		452	-	-
945	Mfazwe C. Tech	Niabankulu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		510	-	-
946	Mgawe JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		253	-	-
947	Mhala Jss	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		158	-	-
948	Middelbos Ps	Senqu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		187	-	-
949	Misgrad PS	Kou-Kamma	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		360	-	-
950	Mjalisa Jss	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		226	-	-
951	Mkankomo JSS	Ngqiza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		365	-	-
952	Mwabo JSS	Umtzimbubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		485	-	-
953	Mthume JSS	Ngqiza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		365	-	-
954	Nesha Sps	Inkwenza	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		249	-	-
955	Nesui JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		244	-	-
956	Ntabela JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		302	-	-
957	Ntshali Ntshala Sss	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		352	-	-
958	Ngcaka Jss	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		297	-	-
959	Nqanda Jss	Emalaheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		205	-	-
960	Nkondweni Jss	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		231	-	-

No.	Project name	Local Municipality	Type of Infrastructure		Project Duration	Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)						Date: Start	Date: Finish
1. New and Replacement Asset											
961	Nkontoni SPS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	483	-	-
962	Nkululeko SSS	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	466	-	-
963	Nomanda SPS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	553	-	-
964	Nompukiso Sps	Emalahleni (EC)	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	239	-	-
965	Nomvula Jss	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	175	-	-
966	Nondululeko Sss	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	369	-	-
967	Niabankulu Sss	Niabankulu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	74	-	-
968	Nioko LHPS	Ngushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	234	-	-
969	Nisiro JSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	347	-	-
970	Papayi Jss	Emalahleni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	354	-	-
971	Pelissus PS	Kogga	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	484	-	-
972	Richard Samela Jss	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	158	-	-
973	RV Mareli Jss	Emalahleni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	323	-	-
974	Sabata Sss	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	361	-	-
975	Sakhikama Hs	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	519	-	-
976	Sizanda SPS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	679	-	-
977	Siphumezawazi JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	211	-	-
978	Suyiswive PS	Nkonkobe	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	300	-	-
979	Smuts Mlamase Sss	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	168	-	-
980	Somerset Gift PS	Kou-Kamma	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	289	-	-
981	Sompja SPS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	264	-	-
982	St James Sss	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	406	-	-
983	Taleti Sps	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	339	-	-
984	Tandzulu JSS	Ngqiza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	361	-	-
985	Tembelani Sss	Amalahli	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	152	-	-
986	Tembeni SPS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	571	-	-
987	Thembeiani SSS	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	353	-	-
988	Thembehlile Jss	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	205	-	-
989	Tipini Jss	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	333	-	-
990	Tlokweni Sss	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	402	-	-
991	Ulwazi SSS	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	259	-	-
992	Upper Mumbi JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	155	-	-
993	Veldmans JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	267	-	-
994	Vuselela Sss	Lukani	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	394	-	-
995	Waiba Sps	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	385	-	-
996	Xezi Sps	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	19	-	-
997	Zanemvula Jss	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	175	-	-
998	Zanzuko HS	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	47	-	-
999	Zwartwater Sps	Emalahleni (EC)	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	134	-	-
1000	Zwelandle Sss	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	327	-	-
1001	Zweil Jss	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	223	-	-
1002	Athekosi LHP	Amalahli	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	750	-	-
1003	CACA SPS	Engcobo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	2 653	-	-
1004	Daluhlanga SSS	Mhlonito	Public Secondary School	1	16-Sep-08	16-Oct-09	2	No	1 306	-	-
1005	DALUVUYO PS	Gariep	Public Primary School	1	01-Apr-12	31-Mar-14	2	No	2 841	2 000	-
1006	Daluxoto JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	3 561	-	-
1007	DINWAYO JSS	Niabankulu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	5 423	-	-
1008	Enthwaku SPS	Engcobo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	2 640	-	-
1009	ESKOBEN JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	2 404	-	-
1010	Gabana JSS	Ngqiza Hill	Public Secondary School	1	01-Apr-12	31-Mar-14	2	No	4 342	5 604	-
1011	GOODHOPE SSS	Buffalo City	Public Secondary School	1	20-Jan-12	31-Mar-13	2	No	3 416	-	-
1012	HANGE JSS	Insika Yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	4 439	-	-
1013	HLUMANI SSS	Great Kai	Public Secondary School	1	20-Jan-12	31-Mar-13	2	No	1 819	-	-
1014	JERSEY FARM JSS	King Sabata Dalindyebo	Public Secondary School	1	20-Jan-12	31-Mar-14	2	No	4 164	6 538	-
1015	Lungilethu JSS	Amalahli	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	750	-	-
1016	MKONJANA JSS	Insika Yethu	Public Secondary School	1	01-Apr-12	31-Mar-14	2	No	3 870	2 000	-
1017	QAKA COMBINED	Nkonkobe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	1 926	-	-
1018	Suyile PS	Amalahli	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	750	-	-
1019	TILDIN PS	Ngushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	2 164	-	-
1020	TUKU PS	Ngushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	2 270	-	-

No.	Project name	Local Municipality	Type of Infrastructure		Project Duration	Budget Program me	EPWP budget for the current financial year	Total project cost	Total available		
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)					Date: Start	Date: Finish	2012/13
1. New and Replacement Asset											
1021	Babane SPS	Nguza Hill	Public Primary School	1	01-Apr-11	31-Mar-13	2	No		170	-
1022	Babane SPS	Nguza Hill	Public Primary School	1	01-Apr-11	31-Mar-12	2	No		90	-
1023	Bensonvale JSS	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		301	-
1024	Bubesi JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		472	-
1025	Bulelani Sss	Lukani	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		1 233	-
1026	Chabasa JSS	Port St Johns	Public Secondary School	1	01-Apr-11	31-Mar-13	2	No		294	-
1027	Chetene Jss	Elurini	Public Secondary School	1	01-Apr-11	31-Mar-13	2	No		1 173	-
1028	Cove Ridge PS	Buffalo City	Public Primary School	1	01-Apr-11	31-Mar-13	2	No		157	-
1029	Cove Ridge PS	Buffalo City	Public Primary School	1	01-Apr-11	31-Mar-13	2	No		522	-
1030	Oreocweni JSS	Isikha Yefu	Public Secondary School	1	01-Apr-11	31-Mar-13	2	No		383	-
1031	Daluxolo JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		605	-
1032	Damiba JSS	Niabankulu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		433	-
1033	Ebuhambo JSS	Niabankulu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		625	-
1034	Ekuhuleni Hs	Lukani	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		305	-
1035	Esigubudwini Pre School	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		111	-
1036	Esigubudwini Pre School	Nguza Hill	Public Primary School	1	01-Apr-08	14-Sep-09	2	No		550	-
1037	Fundani Sps	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		350	-
1038	Gobzizwe Sps	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		283	-
1039	Gungubele JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		350	-
1040	Herschel Village JSS	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		306	-
1041	Hillside JSS	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		511	-
1042	Hlabatsane JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		301	-
1043	Imingangathelo HS	Nwankobe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		310	-
1044	Jaro's Glen Jss	Enaiatheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		664	-
1045	Jiba SSS	Nguza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		633	-
1046	Kundulu JSS	Enaiatheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		822	-
1047	KwaNontudumo SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		559	-
1048	KwaZamele JSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		401	-
1049	Kwenxura Sps	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		386	-
1050	Laphumikwezi SPS	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		490	-
1051	Lower Mngamnye JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		128	-
1052	Lower Mngamnye SSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		875	-
1053	Lower Qutsa Jss	Tsolwana	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		290	-
1054	Ludondolo JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		515	-
1055	Lufela SPS	Niabankulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		236	-
1056	Lufela SPS	Niabankulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		663	-
1057	Lulateni SSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		232	-
1058	Luxomo JSS	Amahathi	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		192	-
1059	Magumbu SPS	Senqu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		318	-
1060	Mali SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		170	-
1061	Mali SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		329	-
1062	Manguzela JSS	Unzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		947	-
1063	Maqulu JSS	Nguza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		748	-
1064	Marhelelwane SSS	Nqushwa	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		310	-
1065	Masilingane JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		453	-
1066	Mbeio JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		53	-
1067	Mbeio JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		413	-
1068	Meswula Sss	Enaiatheni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		822	-
1069	Moxakumbane JSS	Whorlito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		300	-
1070	Mumazulu JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		692	-
1071	Mutshane JSS	Nguza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		859	-
1072	Mfazwe C. Tech	Niabankulu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		623	-
1073	Mhala JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		569	-
1074	MIDDELPOS PS	Senqu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		695	-
1075	Mankomo JSS	Nguza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		838	-
1076	Mqume SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		236	-
1077	Mqume SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		333	-
1078	Mmbabala Jss	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		1 194	-
1079	Mqume JSS	Great Kai	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		304	-
1080	Ncaba SPS	Inkwenza	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		305	-

No.	Project name	Local Municipality	Type of Infrastructure		Project Duration	Budget Program me	EPWP budget for the current financial year	Total project cost	Total available			
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)					Date: Start	Date: Finish	2012/13	2013/14
1. New and Replacement Asset												
1081	Ndibaniso HS	Nkonkobe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	588	-	-	
1082	Ndibela JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	750	-	-	
1083	Ndibaneni SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	429	-	-	
1084	Ndibaneni SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	589	-	-	
1085	Ndyebo Nisaluba Sss	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	822	-	-	
1086	Ngcaka JSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	203	-	-	
1087	Ngiba SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	236	-	-	
1088	Ngiba SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	363	-	-	
1089	Nqanda Jss	Enalahleni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	707	-	-	
1090	Nkondweni JSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	1 046	-	-	
1091	NOBUNBA PS	Nqushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	83	-	-	
1092	Nobumba PS	Nqushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	387	-	-	
1093	Nompukiso SPS	Enalahleni (EC)	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	664	-	-	
1094	Nomvalo Jss	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	1 631	-	-	
1095	Nontokuleko SSS	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	388	-	-	
1096	Ntshakulu Sss	Ntshakulu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	1 312	-	-	
1097	Ntshakulu LHPs	Nqushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	255	-	-	
1098	Ntshakulu JSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	229	-	-	
1099	Papasi JSS	Enalahleni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	306	-	-	
1100	Richard Samela JSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	250	-	-	
1101	RV Maneli JSS	Enalahleni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	759	-	-	
1102	Sabata SSS	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	822	-	-	
1103	Sakhikamva HS	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	801	-	-	
1104	Siyabala JSS	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	330	-	-	
1105	Snutsi Ndamase SSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	1 300	-	-	
1106	Sophumalela Jps	Amahathi	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	158	-	-	
1107	Sophumalela JPS	Amahathi	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	505	-	-	
1108	St James SSS	Insika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	388	-	-	
1109	Taleti SPS	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	401	-	-	
1110	Tandzulu JSS	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	1 044	-	-	
1111	Thembelani SSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	251	-	-	
1112	Tigini JSS	Sencu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	401	-	-	
1113	Tokweni SSS	Insika Y'ethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	1 328	-	-	
1114	Tsomo SSS	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	752	-	-	
1115	Tyongwana SPS	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	283	-	-	
1116	Upper Mumbi JSS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	804	-	-	
1117	Vulamazibuko SPS	Sencu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	498	-	-	
1118	Vuselela SSS	Lukani	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	948	-	-	
1119	Vuyolwethu LHPs	Nqushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	120	-	-	
1120	Vuyolwethu PS	Nqushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	406	-	-	
1121	Waiba SPS	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	431	-	-	
1122	Xezi SPS	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	730	-	-	
1123	Zanemvula JPS	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	331	-	-	
1124	Zwartwater SPS	Enalahleni (EC)	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	664	-	-	
1125	Zwelabantu SPS	Ntshakulu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	448	-	-	
1126	Zwelabantu SPS	Insika yethu	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	240	-	-	
1127	Zwelandle SSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	822	-	-	
1128	Zwezi JSS	Makana	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	350	-	-	
1129	Anasango (GHT) New works	Makana	Public Special School	1	01-Apr-11	31-Mar-12	4	No	430	-	-	
1130	Anasango Specialist (GHT - Prefabs)	Makana	Public Special School	1	01-Apr-11	31-Mar-12	4	No	1 778	-	-	
1131	Antos	Makana	Public Special School	1	01-Apr-12	31-Mar-13	4	No	100	-	-	
1132	Arcaida (Additional classrms)	Buffalo City	Public Special School	1	01-Apr-12	31-Mar-15	4	No	35 896	-	14 359	
1133	Begsig	Nelson Mandela	Public Special School	1	01-Apr-12	31-Mar-15	4	No	15 000	-	6 000	
1134	Bhisho Youth Centre	Buffalo City	Public Special School	1	01-Apr-11	31-Mar-15	4	No	15 000	2 000	5 000	
1135	Bhisho Youth Centre	Buffalo City	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	-	-	
1136	Ehlowe	Buffalo City	Public Special School	1	07-Feb-07	04-Jun-08	4	No	283 928	500	-	
1137	Ehlowe (Burglars)	Buffalo City	Public Special School	1	14-Nov-07	28-Jan-09	4	No	12 950	-	-	
1138	Etundini Full Service (Sewer)	Nelson Mandela	Public Special School	1	01-Apr-11	31-Mar-12	4	No	900	-	-	
1139	Fundisa (St Patrick's)	Buffalo City	Public Special School	1	01-Apr-11	31-Mar-12	4	No	500	-	-	
1140	Gali Thembeani (roof mntnce)	Lukani	Public Special School	1	01-Apr-11	31-Mar-12	4	No	371	-	-	
								No	1 900	-	500	

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates		
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2012/13	2013/14	2014/15
1. New and Replacement Asset													
1141	Kranyisa - PE (Upgrades and additions)	Nelson Mandela	Public Special School	1	01-Apr-11	31-Mar-15	4	No	5 000	100	2 000	2 900	
1142	Khayaletu Spec School	Buffalo City	Public Special School	1	01-Apr-11	31-Mar-14	4	No	15 000	3 622	5 790	-	
1143	Kwaqonda SPS	Nguza Hill	Public Special School	1	01-Apr-11	31-Mar-15	4	No	19 000	4 750	10 000	2 250	
1144	Luthando Luwayo (fnc)	Nelson Mandela	Public Special School	1	01-Apr-11	31-Mar-14	4	No	2 000	1 500	-	-	
1145	Nolifra Spec School (Additions)	Unzimvubu	Public Special School	1	04-Dec-03	04-Mar-04	4	No	737	29	-	-	
1146	Nolifra Spec School (add disms & hostel)	Unzimvubu	Public Special School	1	01-Apr-11	31-Mar-15	4	No	75 000	18 000	20 866	31 000	
1147	Nolifra Spec School (Borehole)	Unzimvubu	Public Special School	1	01-Apr-11	31-Mar-12	4	No	500	-	-	-	
1148	Sigau Spec School (Phase II)	Nabankulu	Public Special School	1	01-Apr-11	31-Mar-15	4	No	93 625	2 000	3 000	19 804	
1149	Sive spec School	Unzimvubu	Public Special School	1	01-Apr-11	31-Mar-15	4	No	35 850	3 823	18 061	20 310	
1150	Spec Schools IGP	Various	Public Special School	1	01-Apr-13	31-Mar-15	4	No	-	-	8 984	20 807	
1151	Sunshine / Mzamomhle	Nelson Mandela	Public Special School	1	01-Apr-11	31-Mar-15	4	No	95 065	25 535	25 608	22 284	
1152	Thembaia Spec (Classrooms & Hostels)	King Sabata Dalindyebo	Public Special School	1	01-Apr-11	31-Mar-15	4	No	56 000	3 000	7 735	8 705	
1153	Tsolo Spec School (Phase I)	Mhlonito	Public Special School	1	01-Apr-11	31-Mar-12	4	No	300	50	-	-	
1154	Tsolo Spec School Phase III (Sewer tanks, access rd, alterations, laundry equipment, standby power)	Mhlonito	Public Special School	1	01-Apr-11	31-Mar-13	4	No	14 401	9 226	-	-	
1155	Vukhamba Sp (John Bisseker)	Buffalo City	Public Special School	1	01-Apr-11	31-Mar-13	4	No	6 068	50	-	-	
1156	Zamokuhle Spec School (sewer disposal)	Mbizana	Public Special School	1	01-Apr-11	31-Mar-13	4	No	500	300	-	-	
1157	Zamokuhle Specialist School	Mbizana	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	-	-	-	
1158	Zanokhanyo SPS	Nabankulu	Public Special School	1	27-Mar-07	31-Jul-12	4	No	37 385	7 355	1 100	-	
1159	EQMC Graaff-Reinett (Rodry Watt)	Camdeboo	FET Colleges	1	01-Apr-08	31-Mar-13	5	No	1 759	100	-	-	
1160	KSD (Cicita) College civil	King Sabata Dalindyebo	FET Colleges	1	01-Apr-08	31-Mar-13	5	No	6 647	742	-	-	
1161	Bantini JSS	Nyandeni	ECD Centre	1	01-Apr-11	31-Mar-12	7	No	1 019	487	-	-	
1162	BB Middle JSS	Insika Yethu	ECD Centre	1	09-Nov-08	20-May-09	7	No	1 019	-	7 000	-	
1163	Bebeza JSS	Sengqu	ECD Centre	1	13-Nov-08	18-May-09	7	No	928	221	3 000	-	
1164	Beyela JSS	Engcobo	ECD Centre	1	16-Oct-08	16-Apr-09	7	No	1 008	-	-	-	
1165	Bityi JSS	King Sabata Dalindyebo	ECD Centre	1	01-Apr-11	31-Mar-12	7	No	1 970	1 186	-	-	
1166	Bojeni JSS	Mbhashe	ECD Centre	1	06-Nov-08	06-May-08	7	No	1 133	-	-	-	
1167	Bozwana JSS	Enalahleni (EC)	ECD Centre	1	01-Apr-11	31-Mar-12	7	No	1 800	100	3 300	-	
1168	Buthizwe	Nkonkobe	ECD Centre	1	01-Apr-11	31-Mar-12	7	No	2 124	-	-	-	
1169	Cefane JSS	Engcobo	ECD Centre	1	19-Nov-08	15-May-09	7	No	1 024	-	1 000	-	
1170	Ceguwana JSS	Mquma	ECD Centre	1	01-Apr-11	31-Mar-12	7	No	1 970	1 183	-	-	
1171	Cekwayo SPS	Mhlonito	ECD Centre	1	11-Dec-08	12-Apr-09	7	No	673	-	6 951	-	
1172	Chizela JSS	Nyandeni	ECD Centre	1	01-Apr-11	31-Mar-12	7	No	1 970	1 031	-	-	
1173	Coza JSS	Nyandeni	ECD Centre	1	10-Oct-08	10-Apr-09	7	No	699	100	3 110	-	
1174	Critchlow JSS	Mbizana	ECD Centre	1	05-Nov-08	05-May-09	7	No	-	-	100	-	
1175	Daraba JSS	King Sabata Dalindyebo	ECD Centre	1	17-Nov-08	17-Apr-09	7	No	687	-	4 082	-	
1176	David Vuku PS	Nelson Mandela	ECD Centre	1	01-Apr-09	31-Mar-12	7	No	1 000	1 000	-	-	
1177	DD Swisa PS	Makana	ECD Centre	1	01-Apr-09	31-Mar-12	7	No	1 800	1 800	-	-	
1178	Dumaneni	Mhlonito	ECD Centre	1	01-Apr-09	31-Mar-12	7	No	1 064	-	-	-	
1179	Dumezwini JSS	Port St Johns	ECD Centre	1	08-Oct-08	31-Mar-12	7	No	-	-	4 000	-	
1180	Dyaba JSS	Mbhashe	ECD Centre	1	06-Nov-08	31-Mar-12	7	No	-	-	-	-	
1181	Dyanyi JSS	Mquma	ECD Centre	1	01-Apr-09	31-Mar-12	7	No	1 303	-	-	-	
1182	Ebonweni	Mbizana	ECD Centre	1	01-Apr-09	31-Mar-12	7	No	1 187	-	-	-	
1183	Elongweni PS	Nelson Mandela	ECD Centre	1	01-Apr-09	31-Mar-12	7	No	1 683	-	-	-	
1184	Etuchele JSS	Port St Johns	ECD Centre	1	29-Oct-08	29-Apr-09	7	No	-	-	-	-	
1185	Eufumbia JSS	Mbhashe	ECD Centre	1	06-Nov-08	06-May-08	7	No	-	-	7 366	-	
1186	Euhlanjwaga JSS	Nguza Hill	ECD Centre	1	25-Nov-08	25-May-09	7	No	-	-	120	-	
1187	ECD Centres (fees)	Various	ECD Centre	1	01-Apr-10	31-Mar-12	7	No	-	-	-	-	
1188	ECD GP	Various	ECD Centre	1	01-Apr-11	31-Mar-15	7	No	-	-	-	46 430	
1189	Elijah Mjijima	Nkonkobe	ECD Centre	1	01-Apr-11	31-Mar-13	7	No	-	-	-	-	
1190	Elliot Ntabankulu Makaula PS	Unzimvubu	ECD Centre	1	01-Apr-11	31-Mar-13	7	No	3 000	500	-	-	
1191	Elukhanyisweni JSS	Elundini	ECD Centre	1	12-Nov-08	17-Nov-08	7	No	-	-	-	-	
1192	Enacwalini JSS	Enalahleni (EC)	ECD Centre	1	21-Nov-08	22-May-09	7	No	-	-	-	-	
1193	Enachayweni JSS	Unzimvubu	ECD Centre	1	06-Nov-08	05-Jun-09	7	No	-	-	-	-	
1194	Enabekweni	Buffalo City	ECD Centre	1	01-Apr-11	31-Mar-13	7	No	1 500	-	-	-	
1195	Fikizolo PS	Makana	ECD Centre	1	01-Apr-11	31-Mar-13	7	No	100	-	-	-	
1196	Gungubele JSS	Insika Yethu	ECD Centre	1	17-Nov-08	18-May-09	7	No	-	-	-	-	
1197	Gwebindlale JSS	Mbhashe	ECD Centre	1	01-Apr-11	31-Mar-13	7	No	3 000	-	-	-	
1198	Gwebinkumbi JSS	Nguza Hill	ECD Centre	1	26-Nov-08	25-May-09	7	No	-	-	-	-	
1199	Gwebintaba SPS	Nguza Hill	ECD Centre	1	25-Nov-08	25-May-09	7	No	-	-	-	-	
1200	Helenvale PS	Nelson Mandela	ECD Centre	1	01-Apr-11	31-Mar-13	7	No	2 000	-	-	-	

No.	Project name	Local Municipality	Type of infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2013/14	2014/15
1. New and Replacement Asset													
1201	Hlabathi JSS	Mhlonito	ECD Centre		1	01-Dec-08	12-Apr-09	7	No		-	-	-
1202	Hombie JSS	Niabankulu	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		3 060	-	-
1203	Iifisaba	Buffalo City	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		1 780	-	-
1204	Jali SPS	Mbizana	ECD Centre		1	04-Nov-08	04-May-09	7	No		-	1 780	-
1205	Jongikaya JSS	Mhlonito	ECD Centre		1	01-Dec-08	12-Apr-09	7	No		-	-	-
1206	Jongitaba JSS	Nyandeni	ECD Centre		1	30-Oct-08	29-Apr-09	7	No		-	-	-
1207	Kanye SPS	Engcobo	ECD Centre		1	07-Nov-08	08-May-09	7	No		-	3 000	-
1208	Khumbaza JSS	Mbizana	ECD Centre		1	05-Nov-08	05-May-09	7	No		-	-	-
1209	Kubisie JSS	Mhlonito	ECD Centre		1	01-Apr-09	31-Mar-10	7	No		1 021	-	-
1210	Kuolhombi SPS	Mquma	ECD Centre		1	06-Nov-08	06-Nov-08	7	No		-	6 482	-
1211	Kuizulu	Mbhashe	ECD Centre		1	01-Apr-08	31-Mar-10	7	No		1 245	-	-
1212	Kulionong JSS	Unzimvubu	ECD Centre		1	04-Nov-08	04-Jun-09	7	No		-	6 000	-
1213	Kwabo JSS	Senqu	ECD Centre		1	13-Nov-08	18-Nov-09	7	No		-	-	-
1214	KwaMskwa JSS	Port St Johns	ECD Centre		1	29-Oct-08	29-Apr-09	7	No		-	-	-
1215	Kwebulana JSS	Insika Yaliu	ECD Centre		1	01-Feb-11	31-Mar-13	7	No		78	-	-
1216	Kwelenana JSS (Assess Fee only)	King Sabata Dalindyebo	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		-	-	-
1217	Kwelenana PS	King Sabata Dalindyebo	ECD Centre		1	17-Nov-08	17-Apr-09	7	No		-	-	-
1218	Laneka JSS	Unzimvubu	ECD Centre		1	19-Nov-08	20-May-09	7	No		-	-	-
1219	Langaletu JSS	Mbizana	ECD Centre		1	03-Nov-08	03-Jun-09	7	No		-	-	-
1220	Lencane JSS	Mbhashe	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		1 334	-	-
1221	Lerato SPS	Unzimvubu	ECD Centre		1	04-Nov-08	04-May-09	7	No		-	-	-
1222	Likhalane JSS	Unzimvubu	ECD Centre		1	04-Nov-08	04-Jun-09	7	No		-	-	-
1223	LM Silingela JPS	Sakhisizwe	ECD Centre		1	04-Nov-08	04-Jun-09	7	No		-	-	-
1224	Lower Gqaga JSS	Engcobo	ECD Centre		1	01-Feb-11	31-Mar-13	7	No		78	-	-
1225	Lower Malepelepe JSS	Mhlonito	ECD Centre		1	25-Nov-08	25-May-09	7	No		-	-	-
1226	Lower Mvenyane JSS	Unzimvubu	ECD Centre		1	06-Nov-08	05-Jun-09	7	No		-	-	-
1227	Lubala SPS	Nguza Hill	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		3 000	-	-
1228	Lubhalei	Unzimvubu	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		780	-	-
1229	Luxvaba JSS	Mbizana	ECD Centre		1	26-Nov-08	26-May-09	7	No		-	-	-
1230	Lukhaji JSS	Lukhaji	ECD Centre		1	01-Feb-11	31-Mar-13	7	No		-	-	-
1231	Lungelo SPS	Port St Johns	ECD Centre		1	08-Oct-08	10-Apr-09	7	No		-	-	-
1232	Lungisani SPS	Senqu	ECD Centre		1	01-Feb-11	31-Mar-13	7	No		-	-	-
1233	Luphandasi JSS	Mbizana	ECD Centre		1	30-Oct-08	30-Apr-09	7	No		-	-	-
1234	Lushaya JSS	Port St Johns	ECD Centre		1	18-Nov-08	18-May-09	7	No		-	-	-
1235	Mabele JSS	Senqu	ECD Centre		1	13-Nov-08	13-May-09	7	No		-	-	-
1236	Mahedi JSS	Senqu	ECD Centre		1	13-Nov-08	13-May-09	7	No		-	-	-
1237	Makheha SPS	Senqu	ECD Centre		1	01-Feb-11	31-Mar-13	7	No		-	-	-
1238	Maubalube JSS	Unzimvubu	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		1 198	-	-
1239	Mangolangan JSS	Elundini	ECD Centre		1	12-Oct-09	21-Oct-09	7	No		-	-	-
1240	Manzana	Unzimvubu	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		60	-	-
1241	Marzindaka JSS	Sakhisizwe	ECD Centre		1	19-Nov-08	20-May-09	7	No		-	-	-
1242	Masakhane JPS	Lukhaji	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		100	-	-
1243	Masakhane Pub.	Nelson Mandela	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		2 000	-	-
1244	Masibulele	Buffalo City	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		2 000	-	-
1245	Mashkanyise Pre Primary	Buffalo City	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		1 000	-	-
1246	Masikulanathi SPS	Engcobo	ECD Centre		1	18-Nov-08	19-May-09	7	No		-	-	-
1247	Masonwabe PS	Engcobo	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		-	-	-
1248	Mathole JSS	Niabankulu	ECD Centre		1	15-Oct-08	05-Jun-09	7	No		-	-	-
1249	Mbokazini PS	King Sabata Dalindyebo	ECD Centre		1	25-Nov-08	02-Apr-09	7	No		-	-	-
1250	Malventya JSS	Emalahleni (EC)	ECD Centre		1	01-Feb-11	31-Mar-13	7	No		78	-	-
1251	Mavata JSS	Mquma	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		1 522	-	-
1252	Mavubeza JSS (Assess Fee only)	Nyandeni	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		-	-	-
1253	Mbozisa JSS	King Sabata Dalindyebo	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		-	-	-
1254	Mebuka JSS	Nguza Hill	ECD Centre		1	25-Oct-08	25-Apr-09	7	No		-	-	-
1255	Melaya JPS	Mbizana	ECD Centre		1	14-Nov-08	14-May-09	7	No		-	-	-
1256	Melwa JSS	Mbizana	ECD Centre		1	14-Nov-08	14-May-09	7	No		-	-	-
1257	Melunzi PS	Nelson Mandela	ECD Centre		1	01-Apr-11	31-Mar-13	7	No		100	-	-
1258	Mindzawe JSS	Mbizana	ECD Centre		1	05-Nov-08	05-May-09	7	No		-	-	-
1259	Minkina JSS	Emalahleni (EC)	ECD Centre		1	05-Jan-08	05-Jul-09	7	No		-	-	-
1260	Mosana JSS	Elundini	ECD Centre		1	12-Oct-08	21-Oct-09	7	No		-	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2012/13	2013/14
1. New and Replacement Asset												
1321	CENYU PUBLIC SCHOOL	Buffalo City	ECD Centre	1	01-Apr-12	31-Mar-14	7	No	7 636	6 567	1 069	-
1322	SVAKHULA JSS	Emalahleni (EC)	ECD Centre	1	01-Apr-12	31-Mar-14	7	No	5 091	4 378	713	-
1323	NONTANGANA SENIOR JSS	Nyandeni	ECD Centre	1	01-Apr-12	31-Mar-14	7	No	3 818	3 284	535	-
1324	GUNTENI SENIOR JSS	Nabankulu	ECD Centre	1	01-Apr-12	31-Mar-14	7	No	5 091	4 378	713	-
1325	LEPHENANA SENIOR JSS	Unzimvubu	ECD Centre	1	01-Apr-12	31-Mar-14	7	No	2 545	2 247	298	-
1326	JALI SENIOR JSS	Mbizana	ECD Centre	1	01-Apr-12	31-Mar-14	7	No	5 091	4 378	713	-
1327	MT FLETCHER VILLAGE JSS	Elundini	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	4 300	-	3 870	430
1328	MHLUZINI JUNIOR JSS	Unzimvubu	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	3 000	-	2 700	300
1329	CEBELIHE JSS	Nelson Mandela	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	8 000	-	6 400	1 600
1330	ENPUMALANGA JSS	Nelson Mandela	ECD Centre	1	01-Apr-14	31-Mar-15	7	No	6 900	-	-	6 900
1331	ENZOMINCANE JSS	Nelson Mandela	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	6 900	-	3 652	3 248
1332	IKHWEZELIHE JSS	Nelson Mandela	ECD Centre	1	01-Apr-14	31-Mar-15	7	No	6 900	-	-	6 900
1333	KAYSER NGXWANA JSS	Nelson Mandela	ECD Centre	1	01-Apr-14	31-Mar-15	7	No	6 900	-	-	6 900
1334	SAPPHIRE ROAD JSS	Nelson Mandela	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	8 000	-	6 400	1 600
1335	ZANGXOLO PUBLIC SCHOOL	Nelson Mandela	ECD Centre	1	01-Apr-14	31-Mar-15	7	No	6 900	-	-	6 900
1336	BONGOLETHU JUNIOR JSS	Lukani	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	5 500	-	4 950	550
1337	INTSHELENI SENIOR JSS	Mhoritso	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	4 200	-	3 780	420
1338	DR PALLO JORDAN JSS	Senqu	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	6 600	-	5 940	660
1339	A.V. BUKANI JSS	Nelson Mandela	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	9 000	-	7 200	1 800
1340	JAMES NDULULA JSS	Nelson Mandela	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	9 200	-	7 360	1 840
1341	MZINGISI JSS	Nelson Mandela	ECD Centre	1	01-Apr-14	31-Mar-15	7	No	6 900	-	-	6 900
1342	RIETBERG JSS	Nelson Mandela	ECD Centre	1	01-Apr-14	31-Mar-15	7	No	5 500	-	-	5 500
1343	ZILINYAMA JUNIOR JSS	King Sabata Dalindyebo	ECD Centre	1	01-Apr-13	31-Mar-15	7	No	4 200	-	3 780	420
1344	Auxiliary Services - (Exam Centres)	Head Office	Admin offices	1	01-Apr-12	31-Mar-14	8	No	-	-	9 371	-
1345	Auxiliary Services (Exams) Ditywa	Mbhashe	Admin offices	1	01-Apr-09	31-Mar-14	8	No	-	-	6 000	-
1346	Auxiliary Services (Exams) Engcobo	Engcobo	Admin offices	1	12-Jan-09	30-May-13	8	No	2 400	-	-	-
1347	Auxiliary Services (Exams) Lady Frere	Emalahleni (EC)	Admin offices	1	01-Apr-09	31-Mar-14	8	No	6 000	-	3 263	-
1348	Auxiliary Services (Exams) Mt Frere	Unzimvubu	Admin offices	1	12-Jan-09	31-Mar-13	8	No	1 200	-	-	-
1349	Auxiliary Services (Exams) Qumbu	Mhoritso	Admin offices	1	12-Jan-09	30-May-13	8	No	150	-	-	-
1350	Auxiliary Services - (Exams) Zwelisha	Head Office	Admin offices	1	01-Apr-11	31-Mar-15	8	No	65 000	11 815	20 000	-
Total New and Replacement Asset									1 393 657	780 449	968 359	1 026 153
2. Upgrade and Additions												
1	Leadership Institute	Head Office	Admin offices	1	01-Apr-11	31-Mar-15	1	No	-	-	-	1 000
2	Bontle PS	Buffalo City	Public Primary School	1	15-Apr-05	15-Nov-06	2	No	-	-	-	-
3	Bulumko JPS	Nabankulu	Public Primary School	1	15-Apr-08	31-Mar-10	2	No	-	-	-	-
4	Cetywayo SPS	Unzimkhulu	Public Primary School	1	17-Jan-06	31-Mar-08	2	No	-	-	-	-
5	Chumani PS	Buffalo City	Public Primary School	1	18-Sep-08	30-Nov-09	2	No	-	-	-	-
6	Dalibango JSS	Senqu	Public Secondary School	1	12-Nov-08	10-Dec-09	2	No	-	-	-	-
7	Dum-Dum SPS	Intsika Yethu	Public Primary School	1	25-Sep-08	14-Oct-09	2	No	-	-	-	-
8	Eluthuthu PS	Mquma	Public Primary School	1	19-Sep-08	30-Oct-09	2	No	-	-	-	-
9	Ehembeni PS (Part A)	King Sabata Dalindyebo	Public Primary School	1	12-Nov-08	12-Nov-09	2	No	-	-	-	-
10	Ehembeni PS (Part B)	King Sabata Dalindyebo	Public Primary School	1	12-Nov-08	30-Jan-10	2	No	-	-	-	-
11	Ehembeni School (Clisma)(Fees only)	Senqu	Public Primary School	1	01-Apr-06	31-Mar-08	2	No	-	-	-	-
12	Heko JPS	Nabankulu	Public Primary School	1	13-Nov-08	08-Dec-09	2	No	-	-	-	-
13	Lehmansdrift SPS	Tsolwana	Public Primary School	1	19-Sep-08	30-Oct-09	2	No	7 377	-	-	-
14	Mamata LHP (bldg wits)	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
15	Mayibenge SPS	Nyandeni	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
16	Mestiane JPS	Elundini	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	1 309	-	-	-
17	Mgwill SPS	Nguza Hill	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
18	Mhlambeni SPS	Emalahleni (EC)	Public Primary School	1	05-Feb-07	30-Jan-08	2	No	-	-	-	-
19	Mkambeni SPS	Mhoritso	Public Primary School	1	19-Sep-08	30-Nov-09	2	No	6 896	-	-	-
20	Mtsiana SPS (Part B)	Nabankulu	Public Primary School	1	13-Nov-08	30-Jan-10	2	No	2 297	-	-	-
21	Ncenjani SPS	Mquma	Public Primary School	1	23-Sep-08	30-Sep-09	2	No	1 948	-	-	-
22	Ngqowa PS	Ngqushwa	Public Primary School	1	01-Apr-12	31-Mar-12	2	No	-	-	-	-
23	Nobla SPS	Unzimkhulu	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	2 270	-	-	-
24	Nisasa SPS	Elundini	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	1 386	-	-	-
25	Nnanini PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
26	Qutubeni JSS	Emalahleni (EC)	Public Secondary School	1	31-Jan-07	18-Mar-08	2	No	-	-	-	-
27	Qutubeni JSS	Intsika Yethu	Public Secondary School	1	25-Sep-08	09-Sep-09	2	No	8 984	-	-	-
28	Siwea SP	Great Kei	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
29	Sophakama PS	Lukani	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
30	Tyutyuzi PS	Nkonkobe	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-

No.	Project name	Local Municipality	Type of Infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available 2012/13	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2013/14	2014/15
2. Upgrade and Additions												
31	UPPER DUNGUP SCHOOL	Umtzimbubu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	6 000	3 528
32	Vumazankie SPS	Umtzimbubu	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	3 162	-	-	-
33	WILLIAM OATES P SCHOOL	Gamdebou	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	8 000	5 937
34	Woodlands LHP School	Nqushwa	Public Primary School	1	08-Oct-08	24-Jul-09	2	No	1 428	-	-	-
35	Zwellungile SPS	Mbhashe	Public Primary School	1	30-Jan-07	15-Mar-08	2	No		-	-	-
36	Anawushe JSS	Umtzimbubu	Public Secondary School	1	01-Apr-11	31-Mar-12	2	No	2 710	-	-	-
37	Arthur Ngqwa SSS	Umtzimbubu	Public Secondary School	1	01-Apr-11	31-Mar-12	2	No	2 396	-	-	-
38	Azandl JSS	Umtzimbubu	Public Secondary School	1	01-Apr-11	31-Mar-12	2	No	2 438	-	-	-
39	Bakuba JSS	Ntshabane	Public Secondary School	1	15-Jun-06	16-Nov-07	2	No		-	-	-
40	Bastee SSS (Specialist wrk)	Mbhashe	Public Secondary School	1	01-Apr-06	31-Mar-10	2	No		-	-	-
41	Belekenza JSS	Mthombo	Public Secondary School	1	01-Apr-02	31-Mar-10	2	No	1 647	-	-	-
42	Bethania SSS	Elundini	Public Secondary School	1	01-Apr-06	31-Mar-10	2	No	2 345	-	-	-
43	Bizana Village SSS	Mbizana	Public Secondary School	1	07-Nov-03	07-Mar-05	2	No		-	-	-
44	Boneni JSS	Emalahleni (EC)	Public Secondary School	1	01-Feb-11	31-Mar-12	2	No		-	-	-
45	Boxwena JSS	Emalahleni (EC)	Public Secondary School	1	06-Jan-06	21-May-08	2	No		-	-	-
46	Bulube JSS	Mquma	Public Secondary School	1	14-Oct-08	10-Nov-09	2	No		-	26	-
47	Corara JSS	King Sabata Dalindyebo	Public Secondary School	1	22-Sep-08	22-Nov-09	2	No		-	-	-
48	Daluhlanga SSS	Mquma	Public Secondary School	1	16-Sep-08	16-Oct-09	2	No		-	-	-
49	Dumazweni JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
50	Entludeni JSS (fnc)	Lukani	Security fence	1	01-Apr-10	31-Mar-12	2	No		-	-	-
51	Engulini JSS	Umtzimbubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
52	Epheneni JSS	Umtzimbubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
53	Gando JSS	Insika Yethu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
54	Gato SSS	Nkonkobe	Public Secondary School	1	19-Sep-08	15-Jan-10	2	No		-	-	-
55	Gobe Commercial	Mquma	Public Secondary School	1	16-Sep-08	16-Oct-09	2	No	9 139	-	-	-
56	Godini JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
57	Hlatikulu JSS	Insika Yethu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	2 535	-	-	-
58	Isikhoba Tech School	Insika Yethu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
59	Jakuba JSS	Ntshabankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	3 195	-	-	-
60	Kleinbooi JSS	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
61	Lehana SSS	Elundini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
62	Lindibuhle JSS (bldng wrks	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
63	Lupini SSS	Amahlahi	Public Secondary School	1	29-Sep-08	30-Oct-09	2	No		-	132	-
64	Lugwini JSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
65	Madolweni JSS	Engcobo	Public Secondary School	1	22-Sep-08	13-Nov-09	2	No	10 039	-	-	-
66	Majuba Nek JSS	Sengq	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	4 108	-	-	-
67	Makaula JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Feb-08	21-Sep-08	2	No		-	-	-
68	Malangen JSS Part A	Ntshankulu	Public Secondary School	1	15-Nov-08	15-Dec-09	2	No	10 903	-	-	-
69	Malshona JSS	Ntshankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
70	Maruso JSS	Nkonkobe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
71	Mekwa JSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
72	Mkanda JSS	Umtzimbubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
73	Mbulalo Benekana SSS	Amahlahi	Public Secondary School	1	28-Oct-08	07-Aug-09	2	No	5 243	-	184	-
74	McClelland (Parklands) Spec School	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
75	Mganu JSS	Umtzimbubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
76	Mqwebu JSS	Mquma	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
77	Mnqokulu SSS	Nqushwa	Public Secondary School	1	05-Nov-08	11-Dec-09	2	No	2 611	-	184	-
78	Mreba JSS	Umtzimbubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
79	Mxetsi SSS	Umtzimbubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
80	Mtshweni SSS	Nelson Mandela	Public Secondary School	1	31-Mar-09	12-Mar-10	2	No	15 574	-	132	-
81	Mxambule JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
82	Nathaniel Pamla SSS	Nqushwa	Public Secondary School	1	08-Oct-08	24-Nov-09	2	No	2 238	-	184	-
83	Ntshabane SSS (Renov hall & Plant room.)	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
84	Ntshabane SSS (Clasrms)	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
85	Ntshabane SSS (External wrks & Civil.)	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
86	Ntshabane SSS	Buffalo City	Public Secondary School	1	30-Sep-08	16-Sep-09	2	No	2 652	-	290	-
87	Nwawana JSS	Ntshankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	3 896	-	-	-
88	Nqwavana JSS Part 1	Insika Yethu	Public Secondary School	1	05-Jan-09	29-Jan-10	2	No	2 469	-	-	-
89	Nqwavana JSS Part 2	Insika Yethu	Public Secondary School	1	05-Jan-09	29-Jan-10	2	No	3 284	-	-	-
90	Nkonkobe JSS	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-

No.	Project name	Local Municipality	Type of Infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2012/13	2013/14
2. Upgrade and Additions													
91	Noloyiso JSS	Unzimvubu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
92	Nompandulo SSS	Buffalo City	Public Secondary School		1	30-Sep-08	24-Nov-09	2	No	3 090	-	190	-
93	Ntbankulu JSS	King Sabata Dalindyebo	Public Secondary School		1	11-Sep-08	05-Aug-09	2	No	4 315	-	237	-
94	Ntshali JSS	Mbhashe	Public Secondary School		1	23-Sep-09	23-Oct-09	2	No	3 743	-	-	-
95	Ntshini JSS	Nyandeni	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
96	Ntungwana JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	3 819	-	-	-
97	Nvelesa JSS	Eurundi	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	3 291	-	-	-
98	Nyanja Hostels	Engcobo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	3 655	-	336	-
99	Phakama-Hofmeyr SSS	Tsokwana	Public Secondary School		1	19-Sep-08	30-Oct-09	2	No		-	-	-
100	Qanqu JSS	Unzimvubu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
101	Qemegha JSS	Senqu	Public Secondary School		1	13-Nov-08	30-Oct-09	2	No	3 175	-	-	-
102	Readside JSS	Unzimkhulu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
103	RV Marthshule JSS	Unzimvubu	Public Secondary School		1	18-Sep-08	20-Jan-10	2	No	7 460	-	-	-
104	Samuel Nombewu SSS	Eurundi	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
105	Sidakeni JSS	Unzimvubu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
106	Sigangala JSS	Mquma	Public Secondary School		1	14-Oct-08	12-Feb-10	2	No	3 638	-	290	-
107	Skoma JSS	Nyandeni	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
108	SLINDINI SP SCHOOL	Unzimvubu	Public Primary School		1	01-Apr-12	31-Mar-15	2	No		-	157	3 950
109	Siholweni JSS	Engcobo	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
110	Siyazama SSS	Buffalo City	Public Secondary School		1	30-Sep-08	16-Sep-09	2	No	2 808	-	290	-
111	Stranger's Rest	Unzimkhulu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	2 419	-	-	-
112	Tembalethu JSS	Mthorito	Public Secondary School		1	19-Sep-08	30-Nov-09	2	No	10 399	-	-	-
113	Tsakana JSS	Insika Yethu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	3 217	-	-	-
114	Tshwati JSS	Mbhashe	Public Secondary School		1	14-Oct-08	28-Jul-09	2	No	2 284	-	-	-
115	Tsibiyane JSS	Mthorito	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	2 118	-	-	-
116	Tsikarong JSS	Unzimvubu	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	2 641	-	-	-
117	Unzuwile SSS	Great Kai	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
118	Upper Culucula JSS	Mthorito	Public Secondary School		1	19-Sep-08	30-Nov-09	2	No	9 663	-	-	-
119	Upper Nqobese JSS	Amathlathi	Public Secondary School		1	04-Dec-08	11-Jun-09	2	No	3 563	-	-	-
120	Uvwe SSS	Buffalo City	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
121	Xilima SSS	Mquma	Public Secondary School		1	07-Oct-08	11-Dec-09	2	No	7 057	-	-	-
122	Zanemthondo SSS	Nqushwa	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
123	Zikhokola JSS	Mbhashe	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No	1 150	-	-	-
124	ZIMPOFU JS SCHOOL	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-15	2	No		-	367	3 988
125	Alexandria PS	Ndabambe	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
126	Alexandria SSS	Ndabambe	Public Secondary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
127	AM Zantsi SSS	Insika Yethu	Public Secondary School		1	01-Apr-11	31-Mar-12	2	No		-	-	4 610
128	Aspiranza PS	Buffalo City	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
129	B J Mnyanda PS	Nelson Mandela	Public Primary School		1	01-Feb-12	31-Mar-14	2	No		85	845	306
130	B A Mlam JPS	Emalahleni (EC)	Public Primary School		1	01-Feb-12	31-Mar-14	2	No		85	845	306
131	Baleni JSS	Mbizana	Public Secondary School		1	06-Jun-06	06-Dec-06	2	No		428	-	-
132	Bantlanga SSS	King Sabata Dalindyebo	Public Secondary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
133	Bashee SPS	Mbhashe	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
134	Bashee SSS	Mbhashe	Public Secondary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
135	Bathurst PS	Ndabambe	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
136	Ben Mali SSS	Nqutha Hill	Public Secondary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
137	Ben Nyati PS	Nelson Mandela	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
138	Ben Shuka PS	Nelson Mandela	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
139	Bizana Village SSS	Mbizana	Public Secondary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
140	Bokamoso PS	Unzimvubu	Public Primary School		1	03-Feb-11	31-Mar-14	2	No		85	845	306
141	Bokweni SPS	Mbizana	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
142	Boleni JSS	Engcobo	Public Secondary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
143	Bonkolo SSS	Mbhashe	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
144	Booyenpark PS	Nelson Mandela	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	845	306
145	Bulelani SSS	Lukarji	Public Primary School		1	01-Apr-11	31-Mar-12	2	No		-	-	-
146	Butville JSS	Mbizana	Public Secondary School		1	12-Feb-09	31-Mar-10	2	No		-	-	-
147	Buyokoyoko JSS	Emalahleni (EC)	Public Secondary School		1	15-Apr-08	31-Mar-14	2	No		-	-	8 229
148	Cantabalia SPS	Eurundi	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
149	Candulwandle SPS	Ntbankulu	Public Primary School		1	01-Apr-12	31-Mar-15	2	No		85	845	306
150	Charles Morgan PS	Buffalo City	Public Primary School		1	01-Apr-12	31-Mar-15	2	No		85	845	306

No.	Project name	Local Municipality	Type of Infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates		
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2012/13	2013/14	2014/15
2. Upgrade and Additions														
151	Chief Henry Bokelin SSS	Nyandeni	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
152	Chief N.Z. Mlira SSS	King Sabata Dalindyebo	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
153	Cheni SSS	Nyandeni	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
154	Cheni SSS	Nyandeni	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
155	Cogea PS	Nelson Mandela	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
156	Colchester PS	Nelson Mandela	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
157	Owecweni SSS	Insika yethu	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
158	Dabulamanzi JSS	Mquma	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		8 666
159	Dakane SPS	Port St Johns	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
160	Dalubzawe PS	Lukani	Public Primary School		1		19-Sep-08	19-Jun-09	2	No	55	-		-
161	Daniels PS	Nelson Mandela	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
162	DD Swisa PS	Makana	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
163	Draaitfontein JSS	Sakshizwe	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
164	Dudumashie JPS	Insika yethu	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
165	Dudumeni JSS	Mbizana	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	2356		-
166	Duduma PS	Buffalo City	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
167	Dwayi SPS	Insika Yethu	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	-	-		6 419
168	Echibini SSS(Prefabs)	Emalaheni (EC)	Public Secondary School		1		01-Apr-10	31-Mar-12	2	No	-	-		-
169	Elukhanyisweni SPS	Eturidi	Public Primary School		1		01-Apr-12	31-Mar-13	2	No	33	-		-
170	Enazizini SPS	Unzimvubu	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	-	1 782		3 820
171	Endeni JSS	Mbizana	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
172	Enfudweni PS	Nelson Mandela	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
173	Ermet Matonga PS	Lukani	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
174	Engqeleni JSS	Mbizana	Public Secondary School		1		01-Feb-12	31-Mar-13	2	No	85	2356		-
175	Enyanisweni PS	Lukani	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
176	Ezikweni Primary	Buffalo City	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
177	Fairfield JSS	King Sabata Dalindyebo	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
178	Floradale PS	Buffalo City	Public Primary School		1		01-Apr-12	31-Mar-13	2	No	750	-		-
179	Fort Warwick farm school	Great Kei	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
180	Free Methodist JPS	Mbizana	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
181	Galatweni JSS	Mbizana	Public Secondary School		1		01-Feb-12	31-Mar-13	2	No	85	2356		-
182	Gauntlets SSS	Port St Johns	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
183	Gobani PS	Buffalo City	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
184	Gertrude Shope PS	Nelson Mandela	Public Primary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
185	Gobinamba SSS	Port St Johns	Public Secondary School		1		01-Apr-12	31-Mar-15	2	No	85	845		306
186	Govaletle Nomaka JSS	Unzimvubu	Public Secondary School		1		18-Sep-08	31-Mar-12	2	No	-	-		-
187	Greenpoint Secondary School	Buffalo City	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
188	Gugulethu JSS	Insika yethu	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
189	Gunyeni SPS	Niabankulu	Public Primary School		1		11-Nov-08	11-Nov-09	2	No	215	-		-
190	Gura SPS	Mbizana	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
191	Gwabana SSS	Engcobo	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
192	Gwebhlaya SSS	Mbhashe	Public Secondary School		1		01-Feb-12	31-Mar-14	2	No	50	400		-
193	Headtown SSS	Nkonkobe	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	3 193	6 379		2 408
194	Hector Peterson SSS	Buffalo City	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
195	Heldi Pre-PS	Makana	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
196	Hamandane SSS	Mbizana	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
197	Hombakazi PS	Nelson Mandela	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
198	Ilango PS	Nelson Mandela	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
199	Iltra JSS	Unzimvubu	Public Secondary School		1		01-Apr-12	31-Mar-13	2	No	563	-		-
200	Imbasa PS	Nelson Mandela	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
201	Impunbelelo SSS	Sengu	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
202	Izweletshu SPS	Mbizana	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
203	Likindaba SSS	Niabankulu	Public Secondary School		1		01-Apr-08	31-Mar-12	2	No	-	-		-
204	LJINDABA SSS	Ngqaza Hill	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
205	Jiyaza PS	Amahathi	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
206	Joe Slovo Park PS	Nelson Mandela	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
207	John Masiza PS	Nelson Mandela	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
208	John NaeSSSSSS	Lukani	Public Secondary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306
209	Jongilizwe JSS		Public Secondary School		1		01-Apr-10	31-Mar-12	2	No	-	-		-
210	Jongmezi SPS	King Sabata Dalindyebo	Public Primary School		1		01-Feb-12	31-Mar-15	2	No	85	845		306

No.	Project name	Local Municipality	Type of Infrastructure		Units (i.e. Number of classrooms or facilities)	Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised			Date: Start	Date: Finish					2013/14	2014/15
2. Upgrade and Additions													
211	Joubert Luidi SSS	Mhlonito	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		12	-	-
212	Joyi SSS	King Sabata Dalindyebo	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
213	Kareedouw PS	Kou-Kamma	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	645	306
214	Khorong SSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	3 265	794	-	-
215	King Edward SSS	Matatiele	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
216	KT MCHASA SSS	Mhlonito	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
217	KU-BHA SP SCHOOL	Mbuzana	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	2356	-
218	Kuyasa SSS	Buffalo City	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
219	L.M. Siliqela SPS	Sakhiwazi	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
220	Laten SPS (Lalashle)	Mbuzana	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
221	Lavellanga SSS	Lukani	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
222	Lehana's Pass JSS	Eurldini	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
223	Lesseyton PS	Lukani	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
224	Letite de Klerk PS	Candaboo	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
225	Likhalane JSS	Unzimvubu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
226	Lingcom PS	Candaboo	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
227	Lr. Mkomane JPS	Mbuzana	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
228	LUCINGWENI JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		56	445	306
229	Lundini JPS	Port St Johns	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		-	-	-
230	Madikizela SSS	Mbuzana	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
231	Malangeni JSS Part B	Nbanskulu	Public Secondary School		1	25-Jan-09	30-Mar-10	2	No	2 762	-	-	-
232	Malangeni JSS Part C	Nbanskulu	Public Secondary School		1	11-May-08	30-Mar-10	2	No	2 543	-	-	-
233	Malangeni JSS Part D	Nbanskulu	Public Secondary School		1	11-May-09	15-Mar-10	2	No	3 190	-	-	-
234	Matuli JSS	Eurldini	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No	1 322	1 110	-	-
235	Matuli SSS	Unzimvubu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
236	Mangala SSS	Nyandeni	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
237	Manguzela JSS	Unzimvubu	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
238	Manvosana SPS	Nyandeni	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
239	Manzana SSS	Engcobo	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
240	MARIA LOUW SSS	Lukani	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
241	Mary Waters SSS	Makana	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
242	Matatiele PS	Matatiele	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
243	Matshazi JSS	Mbuzana	Public Secondary School		1	01-Feb-12	31-Mar-13	2	No		85	2356	-
244	MAYIBENYE SSS	Nqutha Hill	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
245	Mazibuko SSS	Intsika yethu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
246	Mbiba SPS	Mbuzana	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		131	2356	-
247	Mbumbazi JSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		661	-	-
248	Mbuqe JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
249	Mdalya SSS	Mbuzana	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
250	Meliszwe PS	Nelson Mandela	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
251	Mintalazi PS	Buffalo City	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
252	Mkhagansweni SSS	Port St Johns	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
253	Mika SPS	Unzimvubu	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
254	Mkandini JSS	Port St Johns	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
255	Mkomane JSS	Mbuzana	Public Primary School		1	01-Feb-12	31-Mar-13	2	No		85	2356	-
256	Mkumoni SPS	Nqutha Hill	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
257	Mqumbuze PS	Nelson Mandela	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
258	Mqopiso PS	Nelson Mandela	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
259	Mtali Blackburn SSS	Nelson Mandela	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
260	MORNINGSIDE SSS	Nelson Mandela	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
261	Mesa Silu SSS	Unzimvubu	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
262	Mpantaka SPS	Mhlonito	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
263	Mpondombini SSS	Mbuzana	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
264	Mungwa JSS	Intsika Yethu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		102	-	-
265	Mphokweni SPS	Mbuzana	Public Primary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
266	Mrwabo JSS	Unzimvubu	Public Secondary School		1	01-Apr-12	31-Mar-13	2	No		1 166	-	-
267	Mtshakhe JSS	Nyandeni	Public Secondary School		1	01-Apr-10	31-Mar-12	2	No		-	-	-
268	Umtata Community JSS	King Sabata Dalindyebo	Public Secondary School		1	01-Feb-12	31-Mar-15	2	No		85	845	306
269	Misoso JSS	Mbhashe	Public Secondary School		1	25-Sep-08	15-Jan-10	2	No	6 316	253	-	-
270	Mzamba JSS	Mbuzana	Public Secondary School		1	01-Feb-12	31-Mar-13	2	No		85	2356	-

No.	Project name	Local Municipality	Type of Infrastructure		Project Duration	Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)						Date: Start	Date: Finish
2. Upgrade and Additions											
271	Mzimvubu JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No	85	845	306
272	Mzimvubu SSS	Intsika yelhu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No	85	845	306
273	Ndabha SPS	Mbashe	Public Primary School	1	25-Sep-08	15-Jan-10	2	No	347	-	-
274	NDALISO SSS	Ngqiza Hill	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
275	Newton JHP	Ntomboko	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
276	Nqolo SPS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
277	Nqenget SSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
278	Nqonqweni SPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
279	Nqwashu JSS	Intsika yelhu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
280	Nqubuzulu SSS	Port St Johns	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-
281	Nqwayibanjwa JSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	200	-	-
282	Nqenila JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
283	Nkangelako Intermediate PS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
284	Nkangelako Intermediate PS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
285	Nkanti SPS	Nyandeni	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	127	-	-
286	Nkwatini JSS - Emergency	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	85	845	306
287	Nobowe JPS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
288	Nogemane SSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
289	Nokulunga SPS	Port St Johns	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
290	Nomaqetelane Comtech	Mbizana	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
291	Nompukeliso SSS	Lukani	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
292	Norovakazi PS	Blue Crane Route	Public Primary School	1	23-Feb-09	31-Mar-11	2	No	9 592	-	-
293	NQWILISO SSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
294	Ntabezulu SSS	Mbizana	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
295	Ntfulu SSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
296	Ntalo SSS	Gariep	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
297	Ntshozweni sps	Mhlonito	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
298	Ntsonjana SPS	Mhlonito	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
299	Nxelo SPS	King Sabata Dalindyebo	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
300	Nyangilawe SSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
301	Nyukile JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	-	-	5 710
302	Nzwakazi JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	75	-	-
303	Pabalong Jss	Umtzimbubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	3 326	-	-
304	Pele-pele SPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
305	Pelissus PS	Kouga	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	645	306
306	Phantliziwe JSS	Mbashe	Public Secondary School	1	11-Jun-08	30-Jan-10	2	No	6 345	-	-
307	Phezukwelo JSS - Emergency	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	53	-	-
308	Phingilli JSS	King Sabata Dalindyebo	Public Secondary School	1	19-Sep-08	30-Jan-10	2	No	8 531	-	-
309	Phungileweni PS	Ntambuku	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
310	Popular Grove PS	Lukani	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
311	Port St Johns SSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
312	Pumani JSS (PS)	Intsika Yelhu	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No	-	-	6 854
313	Putuma JSS	Mbashe	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
314	Qebedu SPS	Ntambuku	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	3 135	-	-
315	Queensberry farm school	Senqu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
316	QUMBU VILLAGE SSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
317	Richard Vars SSS	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
318	Sandwater Farm School	Kouga	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	645	306
319	Schomville PS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
320	Shawbury HS (bling vrks)	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	750	-	-
321	Shawbury HS (Civils)	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	160	-	-
322	Sidnane SSS	Elundini	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
323	Sigidi SPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
324	Siqulu JPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
325	Shobhina PS	Nelson Mandela	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	645	268
326	Siqhini JSS	Mquma	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No	-	-	5 193
327	Stoza JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
328	Shahlangula JPS	Sakhisizwe	Public Primary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-
329	SIZAMULWAZI PS	Senqu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
330	Sobaba SSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306

No.	Project name	Local Municipality	Type of infrastructure		Project Duration	Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)						Date: Start	Date: Finish
2. Upgrade and Additions											
331	Sokeiva JSS	Minquna	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No	-	-	5 193
332	Somseu SPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
333	Sorhatsana SSS	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
334	SOSEBENZA SENIOR SECONDARY SCHOOL	Emalahleni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
335	St Colmille SSS	Sundays River Valley	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-
336	St Margaret SSS	Umsizvubu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
337	St Theresa PS	Lukani	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
338	Stanford SPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
339	Starkstroom Combined	Inkwanca	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
340	Starkstroom Combined	Inkwanca	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
341	Starkstroom PS	Inkwanca	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
342	Swane Ridge SPS	Mbizana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
343	Tarkstad PS	Tsolwana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
344	Tarkstad PS	Tsolwana	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
345	Tele Junction PS	Senqu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
346	Tembani JSS	Minquna	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No	-	-	5 615
347	Thandisizwe SPS	Emalahleni (EC)	Public Primary School	1	01-Apr-12	31-Mar-12	2	No	-	-	6 023
348	Thembalesizwe Comtech	Mbizana	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
349	Tholang SSS	Umsizvubu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
350	Thornville JSS	Inskla Yethu	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No	-	-	4 983
351	Tilidin LHPs	Nqushwa	Public Primary School	1	01-Apr-10	31-Mar-11	2	No	1 084	-	-
352	Timothy SPS	Engcobo	Public Primary School	1	01-Apr-12	31-Mar-12	2	No	-	-	6 194
353	Tol SSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
354	TOLWENI SSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
355	TSOLO RESIDENCY JSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
356	Tsomo JSS	Inskla yethu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
357	Tyumbu JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-
358	Upper Bololwa JSS	Mbashe	Public Secondary School	1	29-Oct-08	12-Feb-10	2	No	6 021	-	-
359	Upper Ceru SPS	Minquna	Public Primary School	1	01-Apr-12	31-Mar-12	2	No	-	-	5 160
360	Upper Corana SSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-
361	Upper Nqungu JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-14	2	No	1380	2 941	-
362	Upper Zimbare JSS	King Sabata Dalindyebo	Public Secondary School	1	27-Aug-08	27-Aug-09	2	No	538	-	-
363	Vakele SSS	Port St Johns	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
364	Voyzana SPS	Engcobo	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	-	-	3 367
365	Vukani JPS	Inskla yethu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
366	Vulindlela Comtech	Mbizana	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
367	Vurhondaba Primary	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
368	Waimor PS	Nelson Mandela	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
369	WB Rubusana SSS	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-
370	West End PS	Nelson Mandela	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
371	William Oats PS	Blue Crane Route	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
372	Winnie Mandela SSS	Mbizana	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
373	Wimpos PS	Blue Crane Route	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
374	Xobheni JSS	Mbizana	Public Secondary School	1	30-Oct-08	06-Aug-09	2	No	223	-	-
375	Yellowwoods Farm School	Nelson Mandela	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
376	Zamokuhle SPS	Umsizvubu	Public Primary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
377	Zanolthayo JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
378	Zonene LHP	Nkonkobe	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	180	-	-
379	Zulu SSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-12	2	No	-	-	1 534
380	ZWELIBONGILE SSS	Nqutha Hill	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
381	Zwelizima JSS	Engcobo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-
382	Zwelivolle SSS	Inskla yethu	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	85	845	306
383	Zwelidumo SSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	127	-	-
384	Bhiso PS	Buffalo City	Public Primary School	1	22-Sep-08	24-Jun-09	2	No	372	-	-
385	Bubesi Jss	Umsizvubu	Public Secondary School	1	01-Apr-11	31-Mar-13	2	No	175	-	-
386	Oreoweni Jss	Inskla Yethu	Public Secondary School	1	01-Apr-11	31-Mar-13	2	No	616	-	-
387	Erduku JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	247	-	-
388	Ethembeni PS	Gariep	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	888	-	-
389	Gamble Street SSS	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-14	2	No	3 650	10 119	-
390	Kalinyanga JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	608	-	-

No.	Project name	Local Municipality	Type of Infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2013/14	2014/15
2. Upgrade and Additions												
391	Kogano SSS	Tshwana	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		554	-	-
392	KwanNtundumo Sps	Nguza Hill	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		133	-	-
393	Luxomo Jss	Amathathi	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		84	-	-
394	Malcoms High School	Maeswai	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	3 848	905	-	-
395	Marguzela JSS	Umzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		348	-	-
396	Mhewila JSS	Sakiszwe	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		593	-	-
397	Micdompeni PS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		97	-	-
398	Mimbalela Jss	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		147	-	-
399	Mzamazethu Combined	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		187	-	-
400	Nqabhe JPS	Engcobo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		551	-	-
401	Norinzi Luzipho PS	Nelson Mandela	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		296	-	-
402	Paballong JSS	Umzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		491	-	-
403	Quluqu JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		752	-	-
404	Siyabalela Jss	Ingkika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		488	-	-
405	Tsomo Sss	Ingkika yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		654	-	-
406	Vilamazibuko Sps	Maeswai	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		430	-	-
407	BULA JPS	Engcobo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No		217	-	-
408	Nolima Spec School (Prefabs)	Umzimvubu	Public Special School	1	25-Feb-06	25-May-06	4	No	684	-	-	-
409	Special schools Upgrades	Engcobo	Public Special School	1	01-Apr-14	31-Mar-15	4	No	190 595	4 500	-	19 520
410	Khanyisa - Cala (Additional dsrms & Hostels)	Ntshabeni	Public Special School	1	01-Apr-11	31-Mar-14	4	No	13 632	5 964	-	-
411	Spiceau Spec School (Phase II)	Various	Public Special School	1	01-Apr-10	31-Mar-12	4	No		-	-	-
412	Spiceau Schools (GP)	Various	Public Special School	1	01-Apr-11	31-Mar-12	4	No	35 000	2 662	-	-
413	Vukuzenzele (additional dsrms and Hostels)	Mbuzana	Public Special School	1	01-Apr-11	31-Mar-13	5	No	13 575	-	-	-
414	Mkhala FET College (Ezibeleni)	Lukani	FET Colleges	1	01-Apr-08	31-Mar-12	5	No	17 714	902	-	-
415	Inqwe FET College (Ml Fiere)	Umzimvubu	FET Colleges	1	01-Apr-08	31-Mar-13	5	No	21 162	100	-	-
416	King Hintsia College (adm)	Mquma	FET Colleges	1	01-Apr-08	31-Mar-13	5	No	59 540	1 812	-	-
417	KSD (Gicira) College bldngs	King Sabata Dalindyebo	FET Colleges	1	01-Apr-08	31-Mar-13	5	No	1 404	-	-	-
418	Lovedale (Aliza)	Nkonkobe	FET Colleges	1	01-Apr-08	31-Mar-13	5	No	8 366	5 166	-	-
419	Elliotdale Tech HS	Mbhashe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	11 660	6 713	-	-
420	Richard Vira Tech HS	Buffalo City	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	9 499	-	-	-
421	Sidhanta Tech HS	Eurldini	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	10 032	26 250	27 431	-
422	Technical Secondary Schools (recap) - (GP)	Various	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No		6 622	-	-
423	Vulindlela Tech HS	Mbuzana	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No			-	-
Upgrade and Additions Total									665 260	92 310	236 111	209 985
3. Rehabilitation, renovations and refurbishments												
1	Butterworth District Office - Block B	Mquma	Admin offices	1	01-Apr-10	31-Mar-14	1	No		2 000	-	5 000
2	Butterworth District Office - Gate & Fence	Mquma	Admin offices	1	01-Apr-12	31-Mar-14	1	No		500	-	-
3	Butterworth District Office - Phase III	Mquma	Admin offices	1	01-Apr-13	31-Mar-14	1	No		305	-	-
4	Butterworth District Office - Phase IV	Mquma	Admin offices	1	01-Apr-10	31-Mar-12	1	No		-	-	-
5	Cabling Head Office & Districts	Head Office	Cabling	1	01-Apr-11	31-Mar-15	1	No		2 020	5 000	2 206
6	District Offices (KWIT)	Head Office	Admin offices	1	01-Apr-12	31-Mar-13	1	No		1 000	-	-
7	Document Management Centre	Head Office	Admin offices	1	01-Apr-11	31-Mar-13	1	No		4 500	-	-
8	EFMS	Head Office	System	1	01-Apr-05	31-Mar-15	1	No		2 500	9 000	-
9	Lubode District Office (community college)	Nyandeni	Admin offices	1	01-Apr-09	31-Mar-14	1	No		2 000	-	4 000
10	Maintenance - Head Office	Head Office	Admin offices	1	01-Apr-10	31-Mar-15	1	No		-	1 900	-
11	Renovations Block 10 & 11	Head Office	Admin offices	1	01-Apr-11	31-Mar-12	1	No		-	-	-
12	St. Adens District Office	Makana	Admin offices	1	01-Apr-11	31-Mar-12	1	No		-	-	-
13	Bylwood JSS	Mquma	Public Secondary School	1	20-Oct-08	30-Jun-10	2	No		-	-	-
14	Dietrich PS	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
15	Ebongweni PS	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
16	Elathu LHPs	Nkonkobe	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
17	Emergency / Maintenance	Head Office	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
18	George Dickerson PS	Makana	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
19	Graaffreinet PS (palsade)	Camdeboo	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
20	Graaffreinet PS (W mesh)	Camdeboo	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
21	KK Nowana PS	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
22	Machau	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
23	Maakhanane PS	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
24	Mhlalane PS	Mbhashe	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
25	Nanywa SPS	Umzimvubu	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
26	Nkulisa JPS (dsrms)	Umzimvubu	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
27	Nkulisa JPS (fhs)	Umzimvubu	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
28	Nonzamo Madikizela Mandela PS	Kouga	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
29	Ryneveld PS	Camdeboo	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
30	Seyisi PS	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2013/14	2014/15
4. Maintenance and Repairs												
33	Khayelisha PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
34	Kwantzonke School	Mquma	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
35	Legeni LHPs	Ngushwa	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
36	Lwandisa PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
37	Maskanyise Pre Primary	Buffalo City	Public Primary School	1	01-Apr-11	31-Mar-13	2	No		-	-	-
38	Mbambo PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
39	Mbizeni SPS	Elundini	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
40	Mabule PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
41	Melwa SPS	Mbhashe	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
42	Mleni JPS	Nyandeni	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
43	Mlondweni JPS	Nyandeni	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
44	Mimosa Park PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
45	Mpongo PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	0
46	Masundulo PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
47	Mumelwano JPS	Mquma	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
48	Modisi PS	Great Kai	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	0
49	Mxolisi PS	Great Kai	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
50	Mzamonthe SSS (Hostels)	Nkonkobe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	0
51	Mzamontheu PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	0
52	Narsingstreat PS	Candeboo	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	0
53	Ngowa PS	Ngushwa	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
54	Nkosiyahe SPS	Tsolwana	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
55	Non-Grid Electricity	Various	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	873	1 008
56	Nonnzi Luzipho PS	Nelson Mandela	Public Primary School	1	01-Apr-12	31-Mar-15	2	No		-	327	1 380
57	Ntlemaza PS	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
58	Ncaruni PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	0
59	Nauzo PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
60	Petrus PS	Kouga	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
61	Phalangi SPS	Umtzimbubu	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
62	Phaphama PS	Great Kai	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
63	PJ Olivier PS (fees)	Makana	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
64	Programme Management Team (PMT) Fees	Various	Fees	1	01-Apr-12	31-Mar-15	2	No		-	5 088	4 033
65	Saki LHP	Nkonkobe	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
66	Sanitation pilot project (Buttenworth)	Various	Public Primary School	1	01-Apr-12	31-Mar-14	2	No		-	-	-
67	Seyisi PS (Sewer upgrade)	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	524
68	Sirempumelo PS (Nompumelelo)	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
69	Soabenza PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
70	Soupan PS	Nelson Mandela	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
71	Talent SPS	Port St Johns	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
72	Tembani SPS	Engcobo	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
73	Tiyibaba LHPs	Ngushwa	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
74	Van Culler PS	Lukani	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
75	Wimpos PS	Blue Crane Route	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
76	Zikwaba PS	Buffalo City	Public Primary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
77	Aeroville SSS	Blue Crane Route	Public Secondary School	1	01-Apr-11	31-Mar-12	2	No		-	-	-
78	Alpa College	Nelson Mandela	Public Secondary School	1	01-Apr-11	31-Mar-12	2	No		-	-	-
79	Anazizi SSS	Ngushwa	Public Secondary School	1	01-Apr-11	31-Mar-12	2	No		-	-	-
80	Bastee JSS	Engcobo	Public Secondary School	1	01-Apr-11	31-Mar-12	2	No		-	-	-
81	Boysen Park High (fire)	Nelson Mandela	Public Secondary School	1	01-Apr-08	31-Mar-10	2	No		-	-	-
82	Boysen Park High (firs)	Nelson Mandela	Public Secondary School	1	01-Apr-08	31-Mar-10	2	No		-	-	-
83	Cambridge HS	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
84	Chief Dumile SSS	Mbuzana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
85	Colana JSS	Umtzimbubu	Public secondary school	1	01-Apr-11	31-Mar-12	2	No		-	-	-
86	Dakhele JSS	Nibankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
87	Dalukanyo JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
88	Dumalisile JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
89	Dyobudaka JSS	Emalahleni (EC)	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
90	Engcobo JSS	Engcobo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
91	Esingeni JSS	Mbhashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
92	Ganganwazi JSS	Elundini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
93	Genis HS	Buffalo City	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration		Budget Program me	EPWP budget for the current financial year	Total project cost	Total available	MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)	Date: Start	Date: Finish					2012/13	2013/14
4. Maintenance and Repairs												
94	Gura JSS	Mhlonito	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
95	Hewu HS	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
96	Hobeni JSS	Mbashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
97	Jop SSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
98	Joyweni JSS	Mquma	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
99	Kalia JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
100	Koonga JSS	Insika Yefu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
101	Kwaqonda JSS	Nqutu Hill	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
102	Lower Mqamaye JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
103	Lower Qoop JSS	Nabankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
104	Luphandasi JSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
105	Lubeni JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
106	Mafikaliu JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
107	Makuntiane JSS	Elundini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
108	Mandleni JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
109	Maria Low Sss	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
110	Maxwele JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
111	Mbekei JSS	Engcobo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
112	Mbolompo Comp	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
113	Mbongweni JSS	Nabankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
114	Mdikovane JSS	Senqu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
115	Mdumazulu JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
116	Mendu JSS	Mbashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
117	Mhlobo JSS	Insika Yefu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
118	Middelard SSS	Senqu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
119	Mkatozo JSS	Mbashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
120	Mkululi JSS	Insika Yefu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
121	Mpondombini SSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
122	Mtombolwazi JSS	Nqutu Hill	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
123	Nkanga JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		-	-	-
124	Nobuhali Sigau JSS	Port St Johns	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
125	Novalala JSS	Nabankulu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
126	Nabeliza JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
127	Nlangano JSS	Senqu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
128	Nlela JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
129	Nshingeni JSS	Mbashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
130	Nyangilawe SSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
131	Paul Sauer SSS	Kou-Kamma	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
132	Peihong JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
133	Phiget Mzazi JSS	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
134	Pondomiseni JSS	Nyandeni	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
135	Rechdale JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
136	Sakala JSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
137	SEK Mgavi SSS	Nelson Mandela	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
138	Shahleni JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
139	Sirako JSS	Lukani	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
140	Sifa JSS	Port St Johns	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
141	Sityweni JSS	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
142	Songshu SSS (Ils)	Unzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
143	Tabala JSS	Enaahleni (EC)	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
144	Thamsanqa SSS	Nkonkobe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
145	Thembalesizwe Tech SSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
146	THEMBALETHU JSS	Senqu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
147	Tolweni JSS	Mhlonito	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
148	TS Matsiza JSS	Mbashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
149	Tsekong JSS	Elundini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
150	Tywaka JSS	Mbashe	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
151	Ugie SSS	Elundini	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-
152	Unilani JSS	Senqu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No		-	-	-
153	Upper Mthwaku JSS	Mquma	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No		-	-	-

No.	Project name	Local Municipality	Type of infrastructure		Project Duration	Budget Program me	EPWP budget for the current financial year	Total project cost	Total available		MTEF Forward estimates	
			School - Primary/Secondary/Specialised	Units (i.e. Number of classrooms or facilities)					Date: Start	Date: Finish	2012/13	2013/14
4. Maintenance and Repairs												
154	Upper Mivakou JSS	Miquma	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
155	Voveni JSS	Umzimvubu	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
156	Westville SSS	Nelson Mandela	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
157	Xabane JSS	Mhlonito	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
158	Yava JSS	Engcobo	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
159	Zinini JSS	Mbizana	Public Secondary School	1	01-Apr-10	31-Mar-12	2	No	-	-	-	-
160	GENGOE SSS	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-13	31-Mar-15	2	No	-	33 246	-	34 909
162	Xopo JSS	Ntshongweni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 688	-	-
163	Jongilizwe SSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	3 738	-	-
164	Jongilwandile JSS	Mhshathe	Public Secondary School	1	01-Feb-12	31-Mar-13	2	No	-	1 500	-	-
165	Jonguwo JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	500	-	-
166	Jonguwo JSS	Nyandeni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 600	-	-
167	KT Mchasa SSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	500	-	-
168	KUYASA JSS	Umzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	3 526	-	-
169	LEQENI PS	Ngushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	-	2 133	-	-
170	LM SILINGELA JPS	Sakhsizwe	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	-	2 158	-	-
171	Luecweti JSS	Nguza Hill	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 660	-	-
172	LUSINDISO JSS	Sakhsizwe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	774	-	-
173	MCTIWA JSS	Mhshathe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 384	-	-
174	Mkoti SSS	Insika Yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 798	-	-
175	Merzwa SSS	King Sabata Dalindyebo	Public Secondary School	1	20-Jan-12	31-Mar-13	2	No	-	1 500	-	-
176	MHLANGANISO PS	Ngushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	-	5 166	-	-
177	NGACAU JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 176	-	-
178	NGUREZULU SPS	Engcobo	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	-	3 483	-	-
179	NJEMANE JSS	Mhshathe	Public Secondary School	1	20-Jan-12	31-Mar-13	2	No	-	2 660	-	-
180	NTELELENGWANE JSS	Engcobo	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	1 800	-	-
181	Nikelo LHPS	Ngushwa	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	-	3 340	-	-
182	PAPASI JSS	Enahteni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 042	-	-
183	QOLOMBANE SPS	Mhlonito	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	-	2 689	-	-
184	REUBIN NTULI SSS	Nelson Mandela	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 392	-	-
185	RYNO STATE AIDED SCHOOL	Sakhsizwe	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	-	3 443	-	-
186	Sentile JSS	Insika Yethu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 653	-	-
187	SGWELA JSS	Sakhsizwe	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	750	-	-
188	ST PATRICKS JSS	Nyandeni	Public Secondary School	1	30-Mar-12	31-Mar-13	2	No	-	3 214	-	-
189	SUKUDE SSS	Ntshongweni	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 011	-	-
190	TABATA JSS	Enahteni (EC)	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	3 642	-	-
191	THAKABANNA SSS	Elundini	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 289	-	-
192	THEMBALETHU JSS	Sencu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	1 888	-	-
193	TSOLO RESIDENCY JSS	Mhlonito	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	2 426	-	-
194	UPPER ROLWENI JSS	Umzimvubu	Public Secondary School	1	01-Apr-12	31-Mar-13	2	No	-	297	-	-
195	Vulunzi PS	Buffalo City	Public Primary School	1	01-Apr-12	31-Mar-13	2	No	-	443	-	-
196	Zimbabwe valley	King Sabata Dalindyebo	Public Secondary School	1	01-Apr-12	31-Mar-14	2	No	-	750	-	-
197	Mhlanganisweni Tech SSS	Various	Public Secondary School	1	01-Apr-12	31-Mar-15	2	No	-	4 000	4 670	-
198	Vakele Tech SSS	Umzimvubu	Public Secondary School	1	01-Feb-12	31-Mar-15	2	No	-	1 000	1 000	1 000
199	Nolutha Spec School (sewer disposal)	Mbizana	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	1 000	1 100	1 205
200	Nompumalanga (Bore hole)	Buffalo City	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	-	-	-
201	Parklands (landscaping)	Various	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	-	-	-
202	Special schools (emergency)	Various	Public Special School	1	01-Apr-11	31-Mar-15	4	No	-	-	16 145	16 952
203	Special schools (emergency)	Various	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	-	-	-
204	Tsolo Spec School (sewer disposal)	Mhlonito	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	500	-	-
205	Vukuzenzele (Bore hole)	Mbizana	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	-	-	-
206	Zamokuhle Spec School (Bore hole)	Mbizana	Public Special School	1	01-Apr-11	31-Mar-12	4	No	-	-	-	-
Total Maintenance and Repairs									3 000	85 023	69 957	68 552
Total Education Infrastructure									2 235 655	1 014 769	1 327 022	1 327 496

